Florida-Alabama TPO
Transportation Planning Organization

Colten Wright
Chairman

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Vice Chairman

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December 20, 2023

Vince Beebe, PE
ALDOT Southwest Region
1701 W I65 Service Road N
Mobile, AL 36618

RE: Florida-Alabama TPO 2045 Long Range Transportation Plan Modification #3

Dear Vince:

The Alabama Department of Transportation (ALDOT) has requested the TPO start the 2045 Long Range Transportation Plan Modification process for the Canal Road Widening project from SR 59 to the Foley Beach Express by splitting the project at Beaver Creek Lane.

By including the enclosed maps and spreadsheets for the 2045 Florida-Alabama Long Range Transportation Plan Needs and Cost Feasible Plans showing that Canal Road Widening project from SR 59 to Foley Beach Express is now comprised of two projects (1) Canal Road from SR 59 to Beaver Creek Lane and (2) Canal Road from Beaver Creek Lane to the Foley Beach Express, this Florida-Alabama TPO 2045 Long Range Transportation Plan Modification is approved.

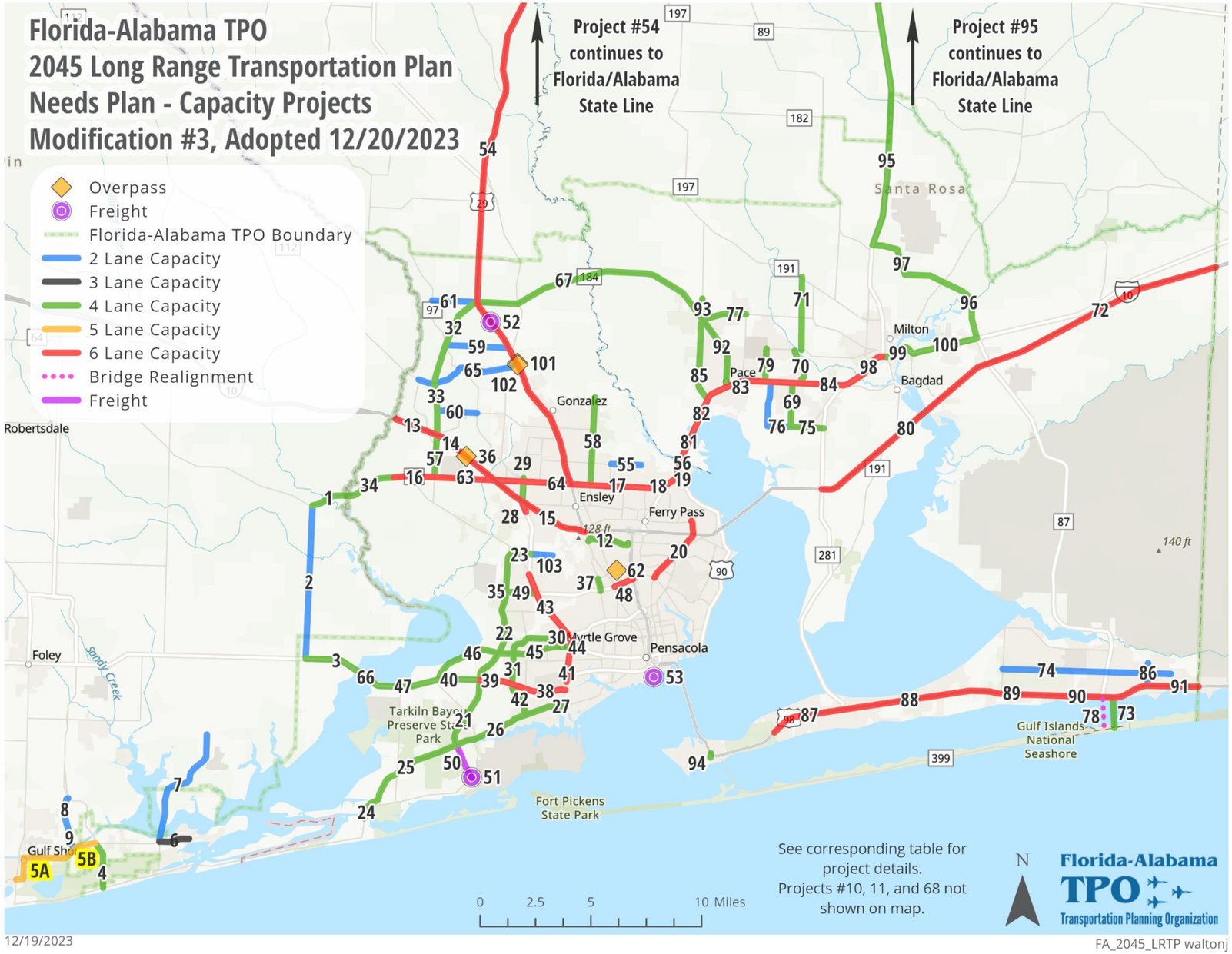
Sincerely,

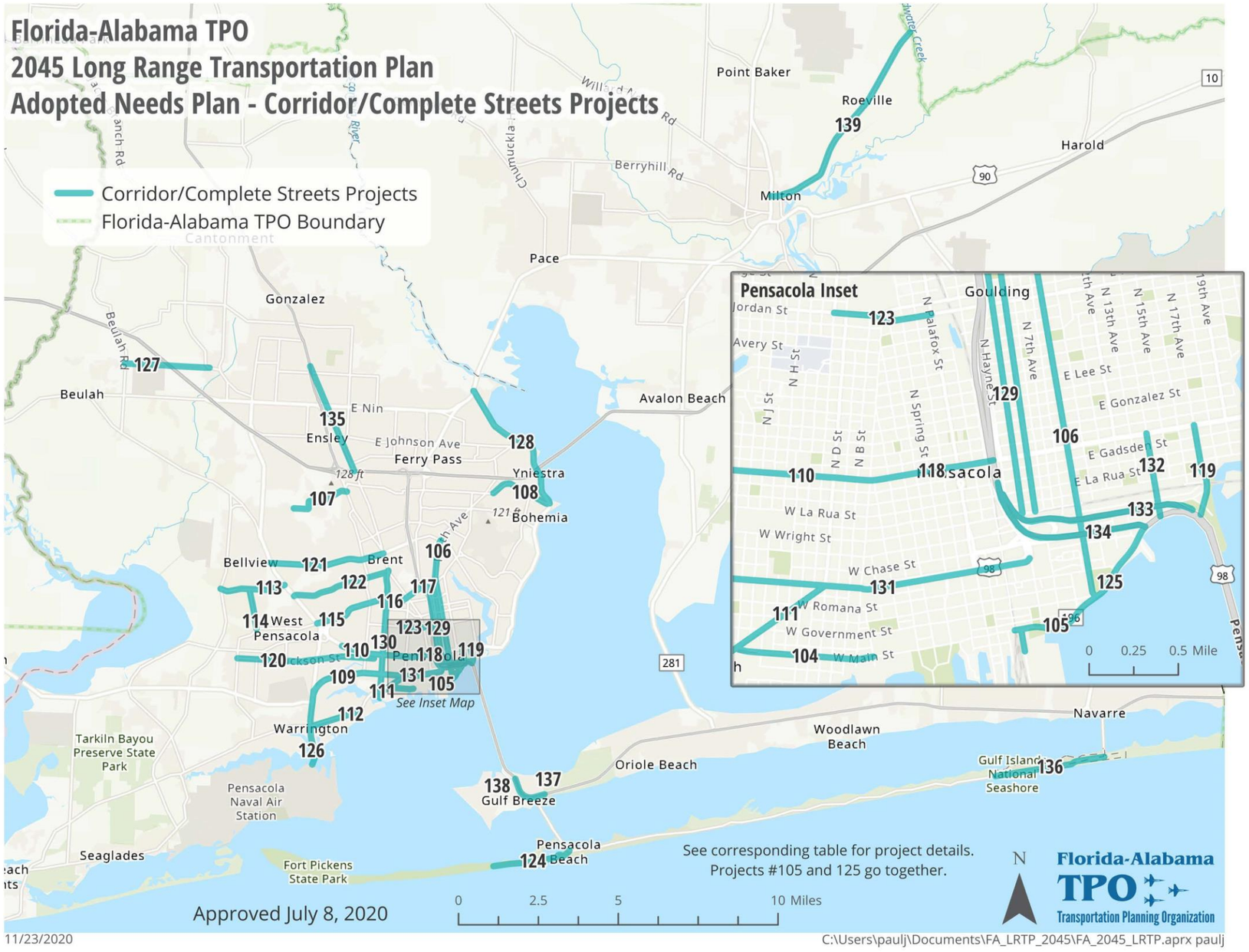
Mary Beth Washnock
Transportation Manager

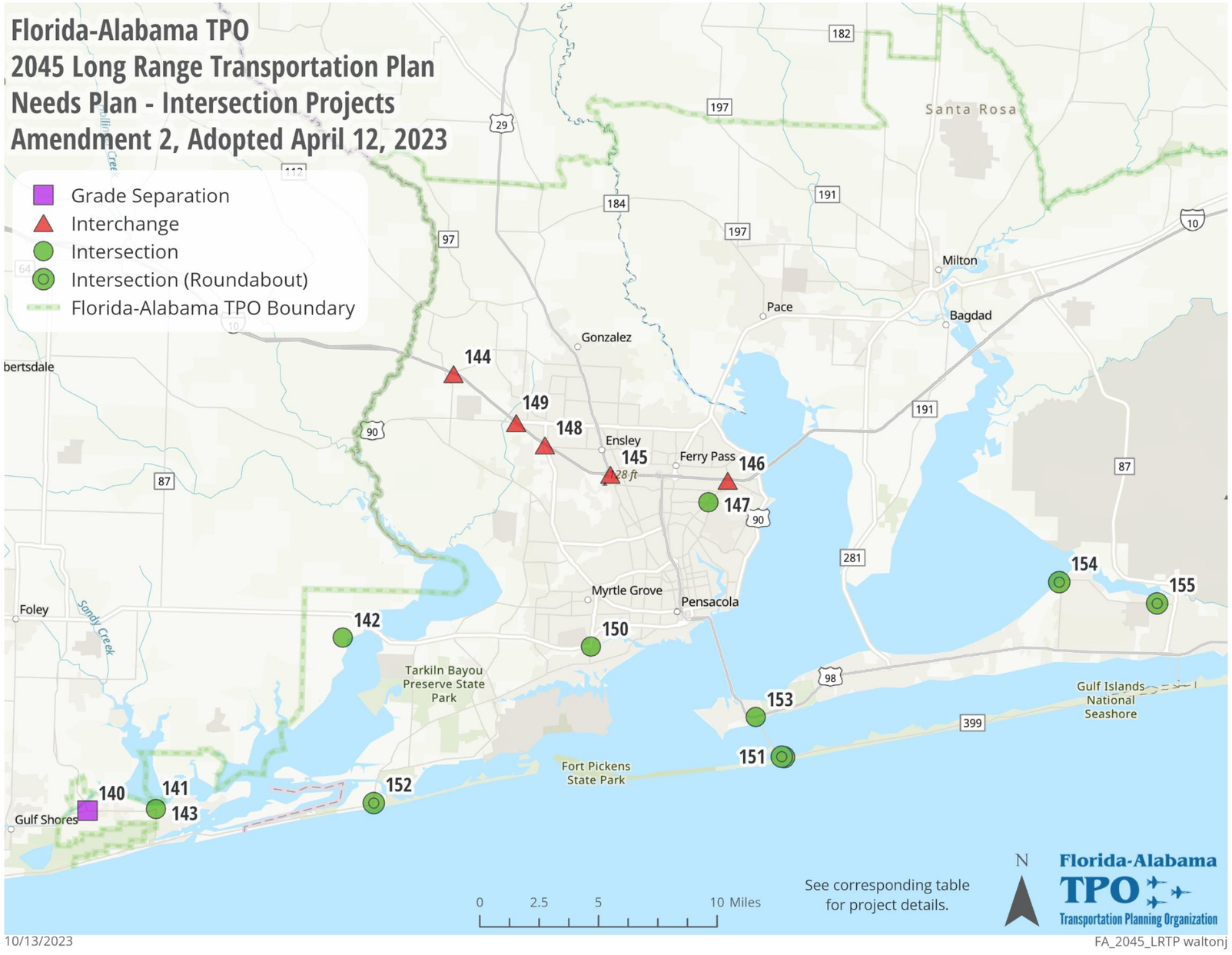
Enclosures

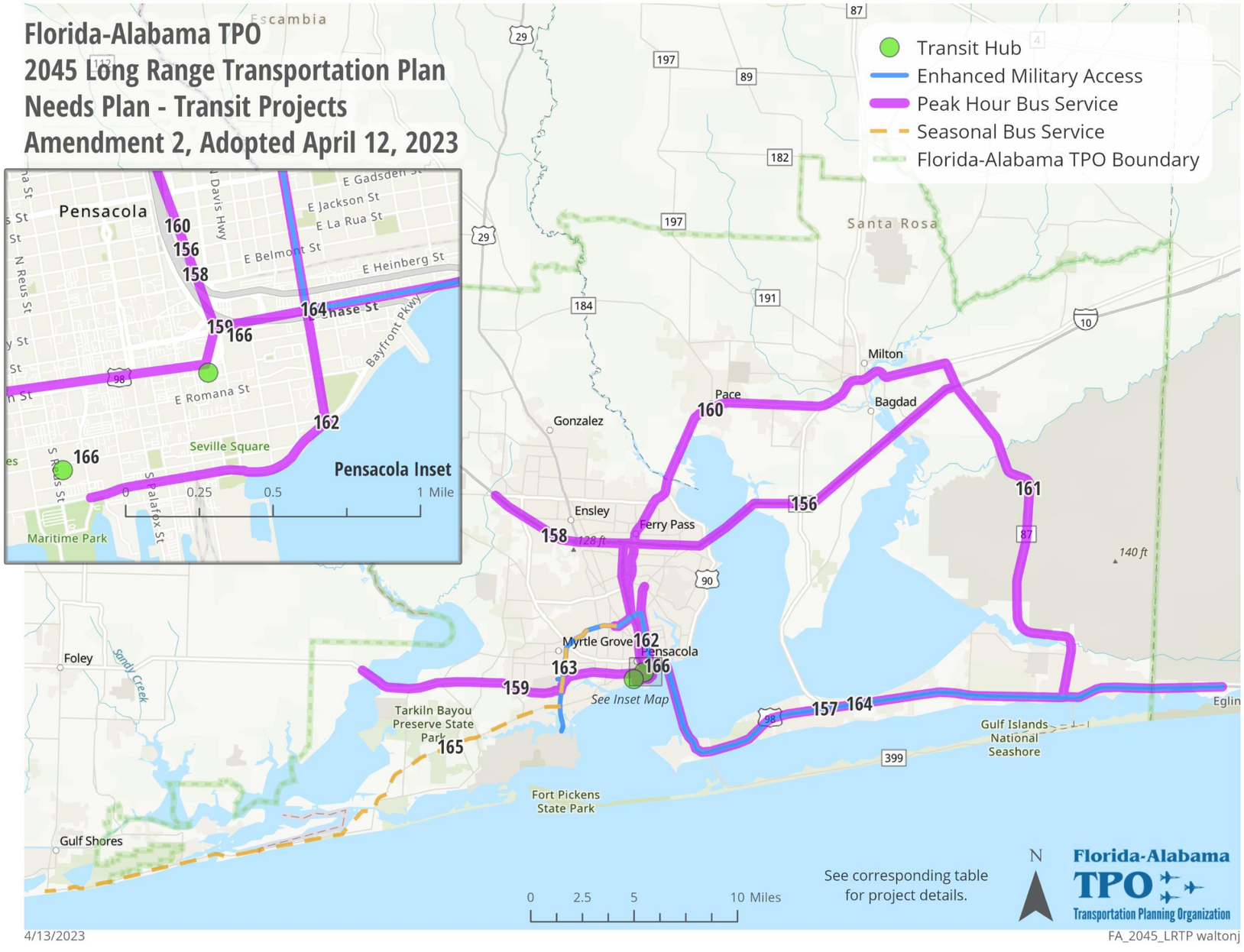
Colten Wright, Chairman
Austin Mount, Chief Executive Officer
Gary Kramer, Transportation Planner

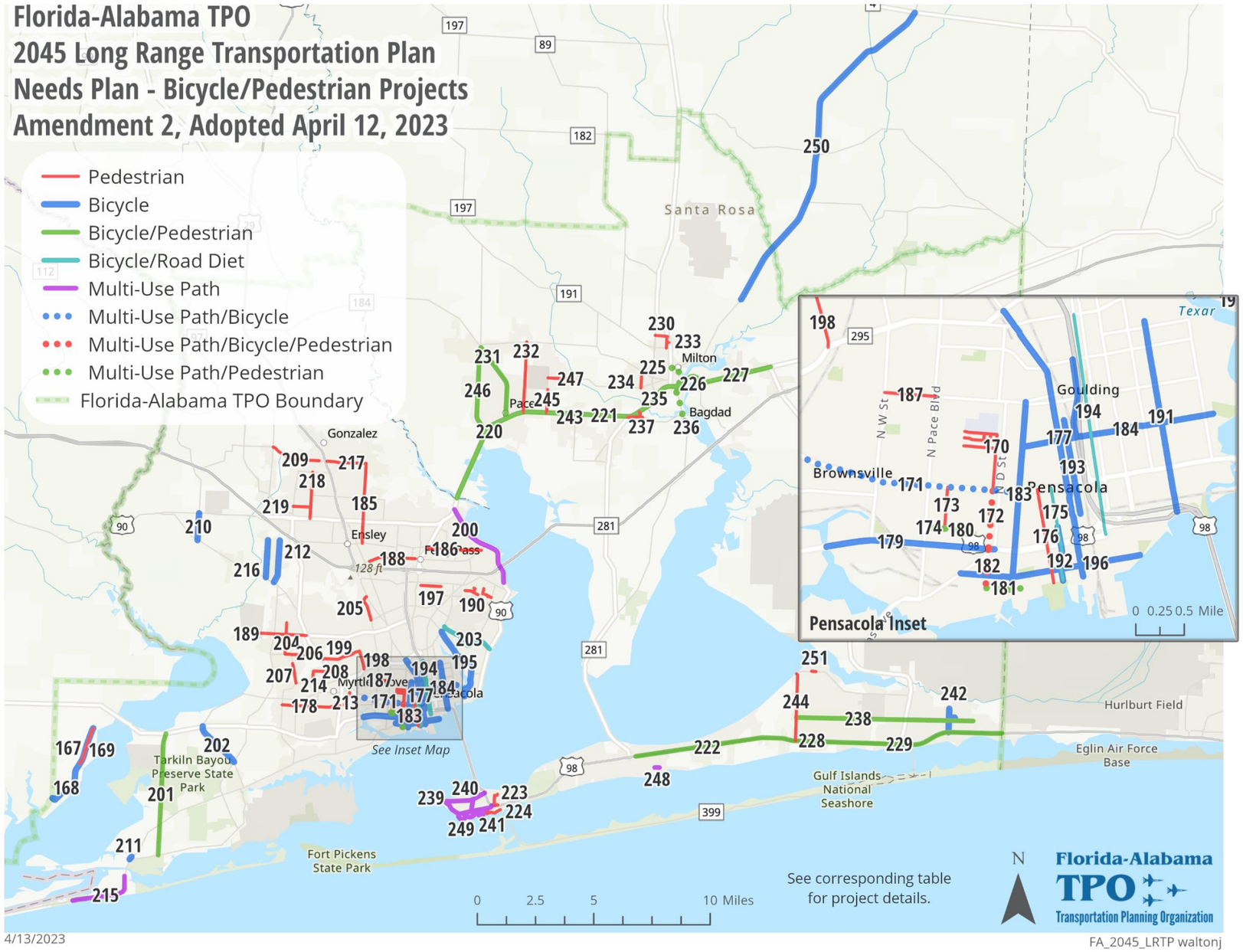
MODIFIED 2045 LONG RANGE TRANSPORTATION PLAN NEEDS PLAN


Florida-Alabama TPO
2045 Long Range Transportation Plan
Needs Plan - Capacity Projects
Modification #3, Adopted 12/20/2023
Overpass
Freight
Florida-Alabama TPO Boundary
2 Lane Capacity
3 Lane Capacity
4 Lane Capacity
5 Lane Capacity
6 Lane Capacity
Bridge Realignment
Freight
Project #54 continues to Florida/Alabama State Line
Project #95 continues to Florida/Alabama State Line
Santa Rosa
Milton
Bagdad
Pace
Gonzalez
Ensley
Ferry Pass
Myrtle Grove
Pensacola
Robertsdale
Foley
Sandy Creek
Tarkiln Bayou Preserve State Park
Fort Pickens State Park
Gulf Islands National Seashore
128 ft
140 ft
See corresponding table for project details.
Projects #10, 11, and 68 not shown on map.
0 2.5 5 10 Miles
N
Florida-Alabama TPO
Transportation Planning Organization
12/19/2023
FA_2045_LRTP waltonj


Florida-Alabama TPO
2045 Long Range Transportation Plan
Adopted Needs Plan - Corridor/Complete Streets Projects
Corridor/Complete Streets Projects
Florida-Alabama TPO Boundary
Pensacola Inset
See Inset Map
See corresponding table for project details.
Projects #105 and 125 go together.
Approved July 8, 2020
0 2.5 5 10 Miles
0 0.25 0.5 Mile
N
Florida-Alabama TPO
Transportation Planning Organization
11/23/2020
C:\Users\paulj\Documents\FA_LRTP_2045\FA_2045_LRTP.aprx paulj


Florida-Alabama TPO
2045 Long Range Transportation Plan
Needs Plan - Intersection Projects
Amendment 2, Adopted April 12, 2023
Grade Separation
Interchange
Intersection
Intersection (Roundabout)
Florida-Alabama TPO Boundary
Santa Rosa
Milton
Pace
Bagdad
Gonzalez
Ensley
Ferry Pass
Myrtle Grove
Pensacola
Foley
Sandy Creek
Tarkiln Bayou Preserve State Park
Fort Pickens State Park
Gulf Islands National Seashore
Gulf Shores
144
149
148
145
146
147
154
155
142
150
153
151
152
140
141
143
See corresponding table for project details.
0 2.5 5 10 Miles
N
Florida-Alabama TPO Transportation Planning Organization
10/13/2023
FA_2045_LRTP waltonj


Florida-Alabama TPO
2045 Long Range Transportation Plan
Needs Plan - Transit Projects
Amendment 2, Adopted April 12, 2023
Transit Hub
Enhanced Military Access
Peak Hour Bus Service
Seasonal Bus Service
Florida-Alabama TPO Boundary
Pensacola Inset
0 0.25 0.5 1 Mile
Pensacola
Santa Rosa
Milton
Bagdad
Pace
Gonzalez
Ensley
Ferry Pass
Myrtle Grove
Foley
Gulf Shores
Tarkiln Bayou Preserve State Park
Fort Pickens State Park
Gulf Islands National Seashore
See Inset Map
See corresponding table for project details.
0 2.5 5 10 Miles
N
Florida-Alabama TPO Transportation Planning Organization
4/13/2023
FA_2045_LRTP waltonj


Florida-Alabama TPO
2045 Long Range Transportation Plan
Needs Plan - Bicycle/Pedestrian Projects
Amendment 2, Adopted April 12, 2023
Pedestrian
Bicycle
Bicycle/Pedestrian
Bicycle/Road Diet
Multi-Use Path
Multi-Use Path/Bicycle
Multi-Use Path/Bicycle/Pedestrian
Multi-Use Path/Pedestrian
Florida-Alabama TPO Boundary
Santa Rosa
Milton
Bagdad
Pace
Gonzalez
Ensley
Myrtle Grove
Pensacola
See Inset Map
Tarkiln Bayou Preserve State Park
Fort Pickens State Park
Gulf Islands National Seashore
Eglin Air Force Base
Hurlburt Field
Goulding
Brownsville
Pensacola Inset
0 0.25 0.5 Mile
0 2.5 5 10 Miles
See corresponding table for project details.
N
Florida-Alabama TPO Transportation Planning Organization
4/13/2023
FA_2045_LRTP waltonj

MAP ID	Project	Corridor	From	To	County	Place	Project Description
1	Capacity	US 90	Us 90 / US 98 Connector	Florida/Alabama State Line	Baldwin	Seminole	Provide 4 Lanes of Capacity
2	Capacity	US 90 / US 98 New Connector	US 98 (SR 30)	US 90 (SR 10)	Baldwin	Seminole / Lillian	New 2 Lane Facility
3	Capacity	US 98	US90/US98 Connector	Florida/Alabama Line	Baldwin	Lillian	Provide 4 Lanes of Capacity
4	Capacity	AL Cross Island Connector (Foley Beach Ext.)	SR 180 (Canal Road)	SR 182 (Perdido Beach Boulevard)	Baldwin	Orange Beach	Provide 4 Lanes of Capacity
5A	Capacity	AL SR 180 (Canal Road)	SR 59	Beaver Creek Lane	Baldwin	Orange Beach	Provide 5 Lanes of Capacity
5B	Capacity	AL SR 180 (Canal Road)	Beaver Creek Lane	Foley Beach Express	Baldwin	Orange Beach	Provide 5 Lanes of Capacity
6	Capacity	AL SR 180 (Canal Road)	SR 161 (Orange Beach Boulevard)	Wilson Boulevard	Baldwin	Orange Beach	Provide 3 Lanes Capacity
7	Capacity	AL Wolf Bay Bridge	SR 180 (Canal Road)	CR 20 / Harpoon Drive	Baldwin	Orange Beach	Construct new 2 Lane Bridge and Connecting Roads
8	Capacity	Waterways North Project	North of CR 4 (Cotton Creek Drive)	Foley Beach Express	Baldwin	Orange Beach	Construct new 2 Lane Facility
9	Capacity	Waterways South Project and Bridge	SR 180 (Canal Road)	North of CR 4 (Cotton Creek Drive)	Baldwin	Orange Beach	Construct new 2 Lane Bridge and Connecting Roads
10	Capacity	AL Traffic Operations Center	Traffic Operations Center	Traffic Operations Center	Baldwin	Orange Beach	Construct Traffic Operations Center for Orange Beach
11	Capacity	AL CR 83 (Baldwin Beach Express) Extension	I-10	I-65	Baldwin	Regional	Provide 2 or 4 Lanes of New Capacity
12	Capacity	SR 742 (W. Burgess Road)	US 29 (SR 95)	SR 742 (Creighton Road) / Hilburn Road	Escambia	Brent	Realign/Provide 4 Lanes of Capacity
13	Capacity	I-10	Alabama State Line	SR 99 (Beulah Road) Overpass	Escambia	Cantonment	Provide 6 Lanes of Capacity
14	Capacity	I-10	SR 99 (Beulah Road) Overpass	Pine Forest Road (SR297)	Escambia	Beulah	Provide 6 Lanes of Capacity
15	Capacity	I-10	Pine Forest Road (SR297)	US 29 (SR 95)	Escambia	Pine Forest	Provide 6 Lanes of Capacity
16	Capacity	US 90A (W. Nine Mile Road)	US 90 (Mobile Hwy)	SR 99 (Beulah Road)	Escambia	Beulah	Provide 6 Lanes of Capacity
17	Capacity	US 90A (E. Nine Mile Road)	US 29 (SR 95)	University Parkway	Escambia	Ensley	Provide 6 Lanes of Capacity
18	Capacity	US 90A (E. Nine Mile Road)	University Parkway	SR 291 (Davis Highway)	Escambia	Ferry Pass	Provide 6 Lanes of Capacity
19	Capacity	US 90A (E. Nine Mile Road)	SR 291 (Davis Highway)	US 90 (Scenic Highway)	Escambia	Ferry Pass	Provide 6 Lanes of Capacity
20	Capacity	SR 289 (Ninth Avenue)	SR 296 (Bayou Blvd)	CR 290 (Olive Road)	Escambia	Pensacola	Provide 6 Lanes of Capacity with I-10 at Ninth Avenue Interchange
21	Capacity	SR 173 (S. Blue Angel Parkway)	SR 292 (Sorrento Road)	US 98	Escambia	Myrtle Grove	Provide 4 Lanes of Capacity
22	Capacity	SR 173 (N. Blue Angel Parkway)	US 98	SR 296 (Saufley Field Road)	Escambia	Bellview	Provide 4 Lanes of Capacity
23	Capacity	SR 173 (N. Blue Angel Parkway)	SR 296 (Saufley Field Road)	SR 297 (Pine Forest Road)	Escambia	Bellview	Provide 4 Lanes of Capacity
24	Capacity	SR 292 (Perdido Key Drive) Theo Baars ICWW Bridge	South end of the ICWW Bridge	R 292A (Gulf Beach Hwy) and SR 297 (Innerarity Point R	Escambia	Innerarity	Provide 4 Lanes of Capacity and Bridge Replacement
25	Capacity	SR 292 (Sorrento Road)	SR 297 (Innerarity Point Rd) / SR 292A (Gulf Beach Hwy)	SR 173 (S. Blue Angel Parkway)	Escambia	Pleasant Grove	Provide 4 Lanes of Capacity
26	Capacity	SR 292 (Sorrento Rd / Gulf Beach Hwy)	SR 173 (S. Blue Angel Parkway)	SR 272 (Fairfield Drive)	Escambia	Pleasant Grove	Provide 4 Lanes of Capacity
27	Capacity	SR 292 (Gulf Beach Hwy)	SR 727 (S. Fairfield Dr)	SR 295 (Navy Blvd)	Escambia	Warrington	Provide 4 Lanes of Capacity
28	Capacity	SR 297 (Pine Forest Road)	Pine Forest Drive	I-10 (SR 8)	Escambia	Pine Forest	Provide 6 Lanes of Capacity
29	Capacity	SR/CR 297 (Pine Forest Road)	I-10 (SR 8)	CR 297A	Escambia	Pine Forest	Provide 4 Lanes of Capacity

MAP ID	Project	Corridor	From	To	County	Place	Project Description
30	Capacity	SR 727 (W. Fairfield Dr.)	US 90 (Mobile Hwy)	SR 298 (Lillian Hwy)	Escambia	West Pensacola	Provide 4 Lanes of Capacity
31	Capacity	SR 727 (N. Fairfield Dr.)	SR 298 (Lillian Hwy)	US 98	Escambia	Millview	Provide 4 Lanes of Capacity
32	Capacity	US 29 Connector West Bypass [Segment 2]	US 29 (SR 95)	Muscogee Road	Escambia	Cantonment	Provide 4 Lanes of Capacity
33	Capacity	US 29 Connector West Bypass [Segnent 1]	Muscogee Road	I-10 New Interchange	Escambia	Cantonment	Provide 4 Lanes of Capacity
34	Capacity	US 90 (Mobile Hwy)	Florida / Alabama State Line	Mobile Highway / US 90	Escambia	Beulah	Provide 4 Lanes of Capacity
35	Capacity	SR 296 (Saufley Field Rd)	SR 173 (N. Blue Angel Parkway)	Saufley Field Entrance	Escambia	Bellview	Provide 4 Lanes of Capacity and access improvements to Saufley Field
36	Capacity	I-10 new overpass	Frank Reeder Road	Devine Farm Road	Escambia	Cantonment	New Overpass (no interstate access)
37	Capacity	CR 453 (North W. Street)	SR 296 (Beverly Parkway)	SR 750 (W. Airport Blvd)	Escambia	Brent	Provide 4 Lanes of Capacity
38	Capacity	US 98	SR 727 (S. Fairfield Dr)	SR 295 (N. Navy Blvd)	Escambia	West Pensacola	Widen to 6 Lanes and Access Improvements to Corry Station at Navy Exchange Rd
39	Capacity	US 98	SR 173 (N. Blue Angel Parkway)	SR 727 (S. Fairfield Dr)	Escambia	Myrtle Grove	Provide 6 Lanes of Capacity
40	Capacity	US 98	CR 297 (Dog Track Rd) / SR 298 (Lillian Hwy)	SR 173 (S. Blue Angel Parkway)	Escambia	Myrtle Grove	Provide 4 Lanes of Capacity
41	Capacity	SR 295 (N. New Warrington Rd)	US 98	US 90 (Mobile Hwy)	Escambia	Myrtle Grove	Provide 6 Lanes of Capacity
42	Capacity	SR 727 (S. Fairfield Dr.)	US 98	SR 292 (Gulf Beach Hwy)	Escambia	Navy Point	Provide 4 Lanes of Capacity
43	Capacity	US 90 (Mobile Hwy)	SR 295 (New Warrington Rd)	SR 297 (Pine Forest Road)	Escambia	Bellview	Provide 6 Lanes of Capacity
44	Capacity	SR 298 (Lillian Hwy)	SR 295 (N New Warrington Rd)	US 98 / US 90 (Mobile Hwy)	Escambia	Myrtle Grove	Provide 4 Lanes of Capacity
45	Capacity	SR 298 (Lillian Hwy)	SR 295 (N New Warrington Rd)	SR 173 (N. Blue Angel Parkway)	Escambia	Myrtle Grove	Provide 4 Lanes of Capacity
46	Capacity	SR 298 (Lillian Hwy)	SR 173 (N. Blue Angel Parkway)	CR 297 (Dog Track Road) / US 98 (Lillian Hwy)	Escambia	Myrtle Grove	Provide 4 Lanes of Capacity
47	Capacity	US 98	East end of Lillian Bridge	CR 297 (Dog Track Road) / US 98	Escambia	Myrtle Grove	Provide 4 Lanes of Capacity
48	Capacity	SR 296 (Brent Lane)	I-110	US 29 (N. Palafox St)	Escambia	Pensacola	Provide 6 Lanes of Capacity
49	Capacity	SR 296 (Saufley Field Road)	US 90 (Mobile Hwy)	SR 173 (N. Blue Angel Parkway)	Escambia	West Pensacola	Provide 4 Lanes of Capacity
50	Capacity	SR 173 (S. Blue Angel Parkway)	SR 292 (Sorrento Road)	SR 292A (Gulf Beach Hwy)	Escambia	Pleasant Grove	Dedicated truck lane w/ signage/signal on SR 173 south of SR 292 to NAS West Gate.
51	Capacity	SR 292 (Gulf Beach Highway) at West Gate	SR 292 (Gulf Beach Highway) at West Gate	SR 292 (Gulf Beach Highway) at West Gate	Escambia	Pleasant Grove	Dedicated truck lane, signage/signal from S of SR 292 to West Gate.
52	Capacity	Truck Parking	FDOT truck weigh station on US 29 near Pinoak Ln	FDOT truck weigh station on US 29 near Pinoak Lane	Escambia	Cantonment	Commercial truck parking north of I-10 and west of US 29 (Freight Mobility Plan)
53	Capacity	Port Main Gate Relocation	E. Main Street and SR 196 (Bayfront Parkway)	E. Main Street and SR 196 (Bayfront Parkway)	Escambia	Pensacola	Relocation of the Port operational security and access gate.
54	Capacity	US 29	Nine 1/2 Mile Road	State Line	Escambia	Cantonment / Century	Provide 6 Lanes Capacity
55	Capacity	Greenbrier Blvd Extension	E. Ten Mile Road / Guidy Lane	Campus Drive on University of West Florida (UWF)	Escambia	Scenic Hills / UWF	Provide 2 Lanes of Capacity and Road Extension

MAP ID	Project	Corridor	From	To	County	Place	Project Description
56	Capacity	US 90	Scenic Highway	Escambia River Bridge (Santa Rosa Line)	Escambia	Pace	Provide 6 Lanes of Capacity
57	Capacity	SR 99 (Beulah Road)	US 90 (Mobile Hwy)	I-10 New Interchange	Escambia	Beulah	Provide 4 Lanes of Capacity
58	Capacity	CR 749 (Chemstrand Road)	Nine Mile Road	Old Chemstrand Road	Escambia	Ensley	Provide 4 Lanes of Capacity
59	Capacity	Well Line Road	US 29	CR 97 (Jacks Branch)	Escambia	Cantonment	New 2 Lane Facility
60	Capacity	Kingsfield Road	CR 97 W	SR 99 (Beulah Road)	Escambia	Cantonment	New 2 Lane Facility
61	Capacity	Quintette Road	US 29	CR 97 (Jacks Branch)	Escambia	Cantonment	New 2 Lane Facility
62	Capacity	SR 750 (Airport Boulevard) at RR Crossing	SR 750 (Airport Boulevard) at RR Crossing	SR 750 (Airport Boulevard) at RR Crossing	Escambia	Pensacola	Railroad Overpass
63	Capacity	US 90A (W. Nine Mile Road)	SR 99 (Beulah Road)	SR 297 (Pine Forest Road)	Escambia	Beulah	Provide 6 Lanes of Capacity
64	Capacity	US 90A (W. Nine Mile Road)	SR 297 (Pine Forest Road)	US 29 (SR 95)	Escambia	Pine Forest	Provide 6 Lanes of Capacity
65	Capacity	Muscogee Road Reconstruction	SR 99 (Beulah Road)	US 29 (SR 95)	Escambia	Cantonment	Reconstruction (widening, shoulder improvements)
66	Capacity	US 98 (Lillian Hwy)	East end of Lillian Bridge	West end of Lillian Bridge	Escambia / Baldwin AL	Lillian	Provide 4 Lanes of Capacity and Bridge Replacement
67	Capacity	US 29 Connector East Bypass / CR 184 Quintette Rd	US 29 (SR 95)	CR 197 Chumuckla Hwy / Five Points	Escambia / Santa Rosa	Quintette / Pace	Provide 4 Lanes of Capacity
68	Capacity	Regional ATMS	Multiple Locations	Multiple Locations	Escambia / Santa Rosa		Regional Advanced Traffic Management System (ATMS)
69	Capacity	CR 197A (Bell Lane)	CR 191B (Sterling Way)	US 90	Santa Rosa	Pace	Provide 4 Lanes of Capacity
70	Capacity	Pea Ridge Connector Phase 1	US 90	Hamilton Bridge Road	Santa Rosa	Pace	Provide 4 Lanes of New Capacity
71	Capacity	Pea Ridge Connector Phase 2	Hamilton Bridge Road	CR 191 (Willard Norris Road)	Santa Rosa	Pace	Provide 4 Lanes of New Capacity
72	Capacity	I-10	SR 87 South	Okaloosa County Line	Santa Rosa	Harold	Provide 6 Lanes of Capacity
73	Capacity	SR 399 (Navarre Beach Causeway)	US 98 (SR 30)	SR 399 (Gulf Boulevard)	Santa Rosa	Navarre	Provide 4 Lanes of Capacity and Bridge Replacement
74	Capacity	Navarre Community Access Road	Edgewood Drive	Whispering Pines Boulevard	Santa Rosa	Navarre	Provide 2 Lanes of New Capacity
75	Capacity	CR 191B (Sterling Way)	CR 197A (Bell Lane)	Avalon Boulevard (SR 281)	Santa Rosa	Pace	Provide 4 Lanes of Capacity
76	Capacity	Watkins Street Extension	US 90 (SR 10)	Sterling Way	Santa Rosa	Pace	Improved/New 2 Lane Facility
77	Capacity	CR 184A (Berryhill Rd)	Five Points Intersection	W Spencer Field Rd	Santa Rosa	Pace	Provide 4 Lanes of Capacity
78	Capacity	Navarre Bridge Realignment	SR 87	SR 399 (Navarre Beach Causeway)	Santa Rosa	Navarre	Bridge Realignment
79	Capacity	E. Spencer Field Road	US 90	Hamilton Bridge Road	Santa Rosa	Pace	Provide 4 Lanes of Capacity
80	Capacity	I-10	SR 281 (Avalon Boulevard)	SR 87 South	Santa Rosa	Milton	Provide 6 Lanes of Capacity
81	Capacity	US 90	Escambia River Bridge (Santa Rosa Line)	Simpson River Bridge	Santa Rosa	Pace	Provide 6 Lanes of Capacity
82	Capacity	US 90	Simpson River Bridge	Third Avenue	Santa Rosa	Pace	Provide 6 Lanes of Capacity
83	Capacity	US 90	Third Avenue	CR 197A Bell Lane	Santa Rosa	Pace	Provide 6 Lanes of Capacity
84	Capacity	US 90	CR 197A Bell Lane	Glover Lane	Santa Rosa	Milton	Provide 6 Lanes of Capacity
85	Capacity	CR 197A (Woodbine Road)	US 90	Five Points Intersection	Santa Rosa	Pace	Provide 4 Lanes of Capacity

MAP ID	Project	Corridor	From	To	County	Place	Project Description
86	Capacity	Panhandle Trail Drive	US 98	East River Drive	Santa Rosa	Navarre	Enhanced 2 Lane Facility
87	Capacity	US 98 (Gulf Breeze Parkway)	Bayshore Road	Portside Drive	Santa Rosa	Navarre	Provide 6 Lanes of Capacity
88	Capacity	US 98 (Gulf Breeze Parkway)	Portside Drive	Bergren Road	Santa Rosa	Navarre	Provide 6 Lanes of Capacity
89	Capacity	US 98 (Gulf Breeze Parkway)	Bergren Road	Ramble Bay Lane	Santa Rosa	Navarre	Provide 6 Lanes of Capacity
90	Capacity	US 98 (Gulf Breeze Parkway)	Ramble Bay Lane	Ortega Street	Santa Rosa	Navarre	Provide 6 Lanes of Capacity
91	Capacity	US 98 (Gulf Breeze Parkway)	Ortega Street	Okaloosa County Line	Santa Rosa	Navarre	Provide 6 Lanes of Capacity
92	Capacity	CR 197 (Chumuckla Hwy)	US 90	Five Points Intersection	Santa Rosa	Pace	Provide 4 Lanes of Capacity
93	Capacity	CR 197 (Chumuckla Hwy)	Five Points Intersection	Smyer Drive	Santa Rosa	Pace	Provide 4 Lanes of Capacity
94	Capacity	Daniel Street	Shoreline Drive	US 98 (Gulf Breeze Pkwy)	Santa Rosa	Gulf Breeze	Provide 4 Lanes of Capacity
95	Capacity	SR 87	US 90 via SR 87A New Connector	FL / AL State Line	Santa Rosa	East Milton	Provide 4 Lanes of Capacity
96	Capacity	SR 87A New Connector	US 90	CR 191 (Munson Hwy)	Santa Rosa	East Milton	New 4-lane capacity corridor for SR 87 Connector
97	Capacity	SR 87A New Connector	CR 191 (Munson Hwy)	SR 87N	Santa Rosa	East Milton	New 4-lane capacity corridor for SR 87 Connector
98	Capacity	US 90	Glover Lane	SR 87 N (Stewart Street)	Santa Rosa	Milton	Provide 6 Lanes of Capacity
99	Capacity	US 90 (Caroline Street)	SR 87 N (Stewart Street)	CR 89 (Ward Basin Road)	Santa Rosa	Milton	Provide 4 Lanes of Capacity
100	Capacity	US 90 (Caroline Street)	CR 89 (Ward Basin Road)	SR 87 S	Santa Rosa	East Milton	Provide 4 Lanes of Capacity
101	Capacity	Becks Lake Road RR Crossing	US 29	Becks Lake Road	Escambia	Cantonment	Railroad Overpass
102	Capacity	US 29 RR Crossing	US 29	Muscogee Road	Escambia	Cantonment	Railroad Overpass
103	Capacity	Pinestead-Longleaf Connector	SR 297 (Pine Forest Road)	Wymart Road	Escambia	Wedgewood	Provide 2 Lanes of Capacity

MAP ID	Project	Corridor	From	To	County	Place
104	Corridor / Complete Streets	W. Main Street	Barrancas Avenue	S. Clubbs Street	Escambia	Pensacola
105	Corridor / Complete Streets	SR 196 (Main Street / Bayfront Parkway) (* goes with #125)	Alcaniz Street	US 98 / E. Chase Street	Escambia	Pensacola
106	Corridor / Complete Streets	SR 289 (Ninth Avenue)	SR 196 (Bayfront Parkway)	SR 296 (Brent Lane)	Escambia	Pensacola
107	Corridor / Complete Streets	Pinestead-Longleaf Connector	Wymart Road	US 29 (SR 95)	Escambia	Wedgewood
108	Corridor / Complete Streets	SR 742 (Creighton Road)	Forest Glen Drive (east of 9th Ave)	US 90 (Scenic Highway)	Escambia	Pensacola
109	Corridor / Complete Streets	US 98 (W. Navy Blvd)	SR 295 (N. Navy Blvd)	SR 453 (N. W Street)	Escambia	Pensacola
110	Corridor / Complete Streets	US 90 (W. Cervantes St)	Dominques St	A Street	Escambia	Brownsville
111	Corridor / Complete Streets	SR 292 (Barrancas Avenue)	SR 292 (S. Pace Blvd)	US 98 (Garden Street)	Escambia	Pensacola
112	Corridor / Complete Streets	SR 292 (Barrancas Avenue)	Old Barrancas Avenue	SR 295 (S. Navy Blvd)	Escambia	Warrington
113	Corridor / Complete Streets	CR 296A (Marlane Drive / Cerney Rd)	US 90 (Mobile Hwy)	SR 173 (N. Blue Angel Parkway)	Escambia	Bellview
114	Corridor / Complete Streets	Patricia Drive	CR 296A (Marlane Drive / Cerney Rd)	SR 727 (W. Fairfield Drive)	Escambia	Bellview
115	Corridor / Complete Streets	SR 295 (W. Fairfield Dr.)	SR 295 (New Warrington Road)	SR 292 (N. Pace Blvd)	Escambia	West Pensacola
116	Corridor / Complete Streets	SR 295 (W. Fairfield Dr.)	SR 292 (N. Pace Blvd)	US 29 (N. Palafox St)	Escambia	West Pensacola
117	Corridor / Complete Streets	SR 295 (E. Fairfield Dr.)	US 29 (N. Palafox St)	SR 291 (N. Davis Hwy)	Escambia	Pensacola
118	Corridor / Complete Streets	US 90 (W. Cervantes St, and E. Cervantes St)	A St.	I-110	Escambia	Pensacola
119	Corridor / Complete Streets	17th Avenue	US 98 / Bayfront Parkway	US 90 (E. Cervantes)	Escambia	Pensacola
120	Corridor / Complete Streets	CR 298 (W. Jackson St)	SR 727 (N. Fairfield Dr)	A Street	Escambia	West Pensacola
121	Corridor / Complete Streets	SR 296 (Beverly Pkwy / W. Michigan Ave)	US 29 (N. Palafox St)	US 90 (Mobile Hwy)	Escambia	West Pensacola
122	Corridor / Complete Streets	Massachusetts Avenue	US 90 (Mobile Hwy)	SR 292 (N. Pace Blvd)	Escambia	West Pensacola
123	Corridor / Complete Streets	W. Jordan Street	N. E Street	US 29 (N. Palafox St)	Escambia	Pensacola
124	Corridor / Complete Streets	Fort Pickens Road	SR 399 (Via de Luna Drive)	Gulf Islands National Seashore	Escambia	Pensacola Beach
125	Corridor / Complete Streets	Port Access to/from I-110 for port freight vehicles (* goes with #104)	Port of Pensacola	Port of Pensacola	Escambia	Pensacola
126	Corridor / Complete Streets	SR 295 (Navy Boulevard) [N and S segments]	SR 295 (New Warrington Road)	Bayou Grande Bridge / Duncan Road / NAS Entrance	Escambia	Warrington
127	Corridor / Complete Streets	Frank Reeder Road / Devine Farm Road	SR 99 (Beulah Road)	CR 97 (Jacks Branch)	Escambia	Cantonment
128	Corridor / Complete Streets	US 90 (Scenic Highway)	SR 742 (Creighton Road)	SR 291 (N. Davis Hwy) / US 90	Escambia	Pensacola
129	Corridor / Complete Streets	Davis Hwy / Martin Luther King Two-Way Conversion	E. Wright Street	SR 295 (E. Fairfield Dr)	Escambia	Pensacola
130	Corridor / Complete Streets	SR 292 (Pace Boulevard)	South of W. McLeod Street	US 29	Escambia	Pensacola
131	Corridor / Complete Streets	Garden Street	W Street	Alcaniz Street	Escambia	Pensacola
132	Corridor / Complete Streets	14th Avenue	Cervantes Street	Bayfront Parkway	Escambia	Pensacola
133	Corridor / Complete Streets	Gregory Street	I-110	Bayfront Parkway	Escambia	Pensacola
134	Corridor / Complete Streets	Chase Street	I-110	Bayfront Parkway	Escambia	Pensacola
135	Corridor / Complete Streets	CR 95A	I-10	US 29	Escambia	Cantonment
136	Corridor / Complete Streets	SR 399 (Gulf Boulevard) on Navarre Beach	SR 399 (Navarre Beach Causeway)	Gulf Islands National Seashore	Santa Rosa	Navarre Beach
137	Corridor / Complete Streets	US 98 (Gulf Breeze Parkway)	CR 30A (Shoreline Drive)	Gulf Islands National Seashore	Santa Rosa	Gulf Breeze
138	Corridor / Complete Streets	US 98 (Gulf Breeze Parkway)	Fairpoint Drive	CR 30A (Shoreline Drive)	Santa Rosa	Gulf Breeze
139	Corridor / Complete Streets	CR 191 (Munson Highway)	SR 87 (Stewart Street)	TPO Boundary	Santa Rosa	East Milton

MAP ID	Project	Corridor	From	To	County	Place	Project Description
140	Major Intersection	AL Foley Beach Express	Foley Beach Express	at Canal Road	Baldwin	Orange Beach	Grade Separation
141	Major Intersection	AL SR 180 (Canal Road Bypass)	SR 180 (Canal Road)	SR 161 (Orange Beach Blvd)	Baldwin	Orange Beach	Major Intersection Improvement - New bypass alignment Option A
142	Major intersection	CR 99 at Spanish Cover Dr. North	CR 99 at Spanish Cover Dr. North	CR 99 at Spanish Cover Dr. North	Baldwin	Lillian	Turn Lane
143	Major Intersection	AL SR 161 & SR 180 (Major Intersection Improvements)	SR 161 (Orange Beach Boulevard)	SR 180 (Canal Road)	Baldwin	Orange Beach	Major Intersection Improvement
144	Major Intersection	I-10 at SR 99 (Beulah Road)	I-10 at SR 99 (Beulah Road)	I-10 at (SR 99) Beulah Road	Escambia	Beulah	New Interchange
145	Major Intersection	I-10 at US 29	I-10 at US 29	I-10 at US 29	Escambia	Ensley	Interchange Phase II
146	Major Intersection	I-10 @ SR 289 (Ninth Avenue)	I-10 @ SR 289 (Ninth Avenue)	I-10 @ SR 289 (Ninth Avenue)	Escambia	Pensacola	New Interchange
147	Major Intersection	SR 289 (Ninth Avenue)/Langley/Tippen	SR 289 (Ninth Avenue)/Langley/Tippen	SR 289 (Ninth Avenue)/Langley/Tippen	Escambia	Pensacola	Major Intersection Improvement
148	Major Intersection	I-10 at SR 297 (Pine Forest Road)	I-10 at SR 297 (Pine Forest Road)	I-10 at SR 297 (Pine Forest Road)	Escambia	Pine Forest	New Interchange
149	Major Intersection	I-10 at US 90 (Nine Mile Road)	I-10 at US 90 (Nine Mile Road)	I-10 at US 90 (Nine Mile Road)	Escambia	Cantonment	New Interchange
150	Major Intersection	US 98 at SR 295 (Navy Blvd)	US 98 at SR 295 (Navy Blvd)	US 98 at SR 295 (Navy Blvd)	Escambia	West Pensacola	Intersection Improvement
151	Major Intersection (Roundabout)	Pensacola Beach Roundabouts (two)	SR 399 (Via de Luna Drive)	Ft Pickens Rd & Casino Beach access road	Escambia	Pensacola Beach	Intersection Improvement (Roundabout)
152	Major Intersection (Roundabout)	Perdido Key Dr and Johnson Beach Rd	Perdido Key Drive	Johnson Beach Road	Escambia	Perdido Key	Intersection Improvement (Roundabout)
153	Major Intersection	US 98 (Gulf Breeze Parkway) at SR 399 Overpass	US 98 (Gulf Breeze Parkway) at SR 399 Overpass	US 98 (Gulf Breeze Parkway) at SR 399 Overpass	Santa Rosa	Gulf Breeze	Major Intersection Improvement
154	Major Intersection (Roundabout)	CR 399 (East Bay Boulevard)	Edgewood Drive	Edgewood Drive	Santa Rosa	Navarre	Intersection Improvement (Roundabout)
155	Major Intersection (Roundabout)	CR 399 (East Bay Boulevard)	Andorra Street	Andorra Street	Santa Rosa	Navarre	Intersection Improvement (Roundabout)

MAP ID	Corridor	From	To	County	Project Description
156	Express Bus - East	Downtown Pensacola	SR 281 & SR 87 via I-10	Escambia/Santa Rosa	Peak Hour Bus Service
157	Express Bus - Southeast	Downtown Pensacola	Garcon Point & Navarre via US 98	Escambia/Santa Rosa	Peak Hour Bus Service
158	Express Bus - Northwest	Downtown Pensacola	Nine Mile Road via I-10	Escambia	Peak Hour Bus Service
159	Express Bus - Southwest	Downtown Pensacola	Lillian, AL via US 98	Escambia/Baldwin	Peak Hour Bus Service
160	Express Bus - Northeast	Downtown Pensacola	Milton via US 90	Escambia/Santa Rosa	Peak Hour Bus Service
161	Express Bus - Navarre East	Navarre	Hurlburt Field (Okaloosa County)	Santa Rosa/Okaloosa	Peak Hour Bus Service
162	Express Bus - Cordova - Downtown	Cordova Mall	Downtown Pensacola (City Hall)	Escambia	Peak Hour Bus Service
163	Express Bus - NAS Transit	Rosa Parks Transit Hub	NAS Pensacola, Corry Station	Escambia	Enhanced Military
164	Express Bus - Eglin / Hurlburt	Rosa Parks Transit Hub	Hurlburt Field (Okaloosa County)	Escambia / Santa Rosa /	Enhanced Military
165	Express Bus (Seasonal) - Orange Beach / Gulf	Rosa Parks Transit Hub	Perdido Key / Orange Beach / Gulf	Escambia / Baldwin	Seasonal Bus Service
166	Downtown Pensacola Transit & ECAT Hubs	Reus and Government	Garden and Alcaniz	Escambia	Transit Hub

MAP ID	Project Description	Roadway	From	To	Submitted By	County
167	Paved shoulders on CR 99	CR 99	Carrier Drive	Spanish Cove Drive	ALDOT	Baldwin
168	Paved shoulders on CR 99	CR 99	CR 91	Carrier Drive	ALDOT	Baldwin
169	Sidewalk on CR 99	CR 99	Carrier Drive	Spanish Cove Drive	ALDOT	Baldwin
170	West Moreno	W. Lee St, N. G St, N. F St	E St, Blount, Blount	J St, Moreno, Moreno	City of Pensacola CRA	Escambia
171	West Cervantes St Corridor Improvements	West Cervantes	A St	Dominguez	City of Pensacola CRA	Escambia
172	W. Cervantes to Downtown Pensacola Connection via North "E" St (North)	N. E Main St	Garden St	Cervantes St	City of Pensacola CRA	Escambia
173	Connectivity from West Cervantes to Legion Field Park via North "L" Street	L St	West Cervantes	Legion Field Park	City of Pensacola CRA	Escambia
174	Connectivity to Global Learning via Gregory St	W Gregory St	L St	Pace Blvd	City of Pensacola CRA	Escambia
175	North Spring Street Improvements	N. Spring St	Garden St	Main St (South Segment)	City of Pensacola CRA	Escambia
176	North Reus Street Improvements	N. Reus St	Cervantes St	Main St	City of Pensacola CRA	Escambia
177	Palafox St - Road Diet/Rebalance	Palafox St		Main, Yonge, Maxwell, Blunt, Wright St	City of Pensacola BAC	Escambia
178	Jackson Street Sidewalks	Jackson St	ntes, Southbound Hayne St, Maxwel	New Warrington Rd	Escambia County	Escambia
179	Navy Boulevard Bicycle Lanes	W Navy Blvd	Bayou Chico Bridge	SR 292/Barrancas Ave	Escambia County	Escambia
180	Connectivity to Legion Field Park via Gregory St	Gregory St	L St	G St	City of Pensacola CRA	Escambia
181	Connectvity to North "E" St via Main St	W. Main St	E St	Clubbs St	City of Pensacola CRA	Escambia
182	W. Cervantes to Downtown Pensacola Connection via North "E" St (South)	N. E Main St	Main St	Garden St	City of Pensacola CRA	Escambia
183	"A" Street - Roadway Rebalance	A St	Maxwell St	Main St	City of Pensacola BAC	Escambia
184	Blount St Roadway Rebalance	Blount St	20th Ave	A St	City of Pensacola BAC	Escambia
185	Chemstrand Road Sidewalks	Chemstrand Road	Johnson Ave	Kingsfield Rd	Escambia County	Escambia
186	Johnson Avenue Sidewalks	Johnson Ave	Davis Hwy	Olive Rd	Escambia County	Escambia
187	Jordan Street Sidewalks	Jordan St	Pace Blvd	W St	Escambia County	Escambia
188	Olive Road West Sidewalks	Olive Rd	RR	existing sidewalks	Escambia County	Escambia
189	Saufley Field Road Sidewalks	Saufley Field Rd	Mobile Hwy	Saufley Field Gate	Escambia County	Escambia
190	Scenic Heights Parks & School Connectivity				City of Pensacola	Escambia
191	14th Avenue - Roadway Rebalance/Sharrows	14th Ave	Haynes, Haynes, Cervantes	Bayfront, Cervantes, Gregory	City of Pensacola BAC	Escambia
192	Spring St Rebalance	Spring St	Gregory St	Main St	City of Pensacola BAC	Escambia
193	Hayne St/Guillemard St Protected Bike Lanes	Haynes, Guillemard	Cross St, Maxwell St, E Avery St	Maxwell St, Blount, Wright St	City of Pensacola BAC	Escambia
194	Dr. MLK Blvd Two-Way Conversion	Dr. MLK Blvd	Texar Drive	Garden St	City of Pensacola BAC	Escambia
195	Bayou Blvd Protected Bike Lanes	Bayou Blvd	12th Ave	Scenic Hwy	City of Pensacola BAC	Escambia
196	Government St Roadway Rebalance	Government St	Barrancas St	9th Ave	City of Pensacola BAC	Escambia
197	Burgess Road Sidewalks	Burgess Road	Lanier Dr	Existing Sidewalks	Escambia County	Escambia
198	Hollywood Ave Sidewalks	Hollywood Ave	Fairfield Dr	Massachusetts Ave	Escambia County	Escambia
199	Massachusetts Sidewalks	Massachusetts Ave	Mobile Hwy	Hollywood Ave	Escambia County	Escambia
200	Scenic Highway Multi-Use Trail	Scenic Hwy	Baywoods Dr	N Davis Hwy	Escambia County	Escambia
201	Bauer Road Sidewalks and Bike Lanes	Bauer Road	Lillian Hwy	Existing Sidewalk and Bike Lanes	Escambia County	Escambia
202	Dog Track Road Bicycle Lanes	Dog Track Road	Blue Angel Pkwy	US 98/SR 30	Escambia County	Escambia
203	Summit Boulevard - Road Diet/Rebalance	Summit Blvd	12th Ave, 12th Ave, Spanish Trail	Scenic Hwy, Spanish Trail, Scenic Hwy	City of Pensacola BAC	Escambia
204	Muldoon Road Sidewalks	Muldoon Rd	Cerny Rd	Bellview Ave	Escambia County	Escambia

MAP ID	Project Description	Roadway	From	To	Submitted By	County
205	W Street Sidewalks	W St	Airport Blvd	Hwy 29 (Pensacola Blvd)	Escambia County	Escambia
206	Cerny Road Sidewalks	Cerny Road	Muldoon Rd	Mobile Hwy	Escambia County	Escambia
207	Patricia Drive Sidewalks	Patricia Dr	Santa Barbara St	Fairfield Dr	Escambia County	Escambia
208	Tonawanda Dr Sidewalks	Tonawanda Dr	Mobile Hwy	61st Ave	Escambia County	Escambia
209	Kingsfield Road Sidewalks	Kingsfield Rd	297A	Tate Road 61	Escambia County	Escambia
210	Beulah Road Bicycle Lanes	Beulah Road	Mobile Highway	9 Mile Road	Escambia County	Escambia
211	Sorrento Road Shoulders/Bicycle Lanes	Sorrento Rd	Innerarity Point Rd	Segura Dr	Escambia County	Escambia
212	8 Mile Creek Rd Bicycle Lanes	8 Mile Creek Road	SR 90	Wilde Lake Blvd	Escambia County	Escambia
213	Old Corry Field Road Sidewalks	Old Corry Field Rd	Jackson St	Lillian Hwy	Escambia County	Escambia
214	61st Avenue Sidewalks	61st Avenue	Tonawanda Dr	Fairfield Dr	Escambia County	Escambia
215	Perdido Key Drive Multi-Use Path	Perdido Key Dr	Park Entrance	Theo Bridge	Escambia County	Escambia
216	Klondike Road Bicycle Lanes	Klondike Rd	SR 90	Wilde Lake Blvd	Escambia County	Escambia
217	E. Kingsfield Rd Sidewalks	E Kingsfield Rd	95A	Chemstrand Rd	Escambia County	Escambia
218	Stefani Road Sidewalks	Stefani Rd	Nine Mile Rd	W Roberts Rd	Escambia County	Escambia
219	Nine and 1/2 Mile Road Sidewalks	Nine and 1/2 Mile Rd	Pine Forest Rd (SR 297)	Stefani Rd	Escambia County	Escambia
220	US 90 - Escambia County Line to Bell Lane	US 90	Escambia County Line	Bell Lane	Santa Rosa County	Santa Rosa
221	US 90 - Bell Lane to Glover Lane	US 90	Bell Ln	Glover Ln	Santa Rosa County	Santa Rosa
222	US 98 - Portside Drive to Bergren Road	US 98	Portside Dr	Bergren Rd	Santa Rosa County	Santa Rosa
223	McClure and Andrew Jackson Sidewalk				City of Gulf Breeze	Santa Rosa
224	Soundview Trail Walking Path				City of Gulf Breeze	Santa Rosa
225	Milton Multimodal Connector	Munson Hwy, Broad, Willing Pine	Milton	Bagdad Mill Site Park and Village	City of Milton	Santa Rosa
226	US 90 - SR 87 N to Ward Basin Rd	US 90	SR 87 N	Ward Basin Rd	Santa Rosa County	Santa Rosa
227	US 90 - Ward Basin Road to SR 87 S	US 90	Ward Basin Rd	SR 87 S	Santa Rosa County	Santa Rosa
228	US 98 - Bergren Rd to Ramble Way	US 98	Bergren Rd	Ramble Way	Santa Rosa County	Santa Rosa
229	US 98 - Ramble Way to Okaloosa County Line	US 98	Ramble Way	Okaloosa County Line	Santa Rosa County	Santa Rosa
230	King Middle School Connection	Byrom. King, Rosasco St			Santa Rosa County	Santa Rosa
231	Chumuckla Highway	Chumuckla Hwy	US 90	Five Points	Santa Rosa County	Santa Rosa
232	West Spencer Field Rd	W Spencer Field Rd	Berryhill Rd	US 90	Santa Rosa County	Santa Rosa
233	King Middle School Connection				Santa Rosa County	Santa Rosa
234	Glover Lane	Glover Ln	Hamilton Bridge Rd	Hobbs Middle School	Santa Rosa County	Santa Rosa
235	US 90 - Glover Lane to SR 87 N	US 90	Glover Lane/Old Hwy 90	SR 87 N	Santa Rosa County	Santa Rosa
236	Henry Street	Henry St	Main St/Old Bagdad Hwy	Canal St	Santa Rosa County	Santa Rosa
237	Old Bagdad Hwy - Parkmore Plaza	Old Bagdad Hwy	Avalon Blvd	County Optimist Park	Santa Rosa County	Santa Rosa
238	Navarre Community Access Road		Edgewood Dr	Whispering Pines Blvd	Santa Rosa County	Santa Rosa
239	Fairpoint to Shoreline Multi-Use Pathway with Wetlands Boardwalk Trail	Shoreline Dr, Fairpoint Dr			City of Gulf Breeze	Santa Rosa
240	South Sunset Walking Path				City of Gulf Breeze	Santa Rosa
241	Shoreline Park South Nature Trail Development				City of Gulf Breeze	Santa Rosa
242	Panhandle Trail Bike Lanes	Panhandle Trail	Navarre Parkway	River Dr	Santa Rosa County	Santa Rosa
243	Pace Lane - Skipper to US 90	Pace Lane	Skipper Lane	US 90	Santa Rosa County	Santa Rosa
244	Edgewood Drive	Edgewood Dr	US 98	East Bay Blvd	Santa Rosa County	Santa Rosa

MAP ID	Project Description	Roadway	From	To	Submitted By	County
245	East Spencer Field Rd	E Spencer Field Rd	Norris Rd	US 90	Santa Rosa County	Santa Rosa
246	Woodbine Rd	Woodbine Rd	US 90	Five Points	Santa Rosa County	Santa Rosa
247	Hamilton Bridge Road	Hamilton Bridge Road	East Spencer Field Rd	Jim Dandy Ln	Santa Rosa County	Santa Rosa
248	Godwin Trail Connector		Soundside Dr	Madura Rd	Santa Rosa County	Santa Rosa
249	Williamsburg Multi-Use Trail				City of Gulf Breeze	Santa Rosa
250	Munson Highway	Munson Hwy	East Gate Road	SR 4	Santa Rosa County	Santa Rosa
251	Tom King Bayou Pedestrian Bridge	East Bay Blvd			Santa Rosa County	Santa Rosa

Florida Alabama TPO 2045 LRTP - Needs Plan Projects

[1] Capacity Projects

MAP ID	Corridor	From	To	County	Project Description	Length	Const. Cost/mile	Const. Cost	PD&E / UT (5-10%)	Design (10-20%)	ROW (10-100%)	CEI (15%)	Total Cost
1	US 90	US 90 / US 98 Connector	Florida/Alabama State Line	Baldwin	Provide 4 Lanes of Capacity	1.70	$2,500,000	$4,250,000	$5,312,500	$637,500	$4,930,000	$637,500	$15,767,500
2	US 90 / US 98 New Connector	US 98 (SR 30)	US 90 (SR 10)	Baldwin	New 2 Lane Facility	7.00	$1,772,000	$12,404,000	$11,900,000	$1,860,600	$10,500,000	$1,860,600	$38,525,200
3	US 98	US90/US98 Connector (AL)	Florida/Alabama Line (over Perdido Bay)	Baldwin	Provide 4 Lanes of Capacity	2.40	$1,250,000	$3,000,000	$7,500,000	$450,000	$6,960,000	$450,000	$18,360,000
4	AL Cross Island Connector (Foley Beach Ext.)	SR 180 (Canal Road)	SR 182 (Perdido Beach Boulevard)	Baldwin	Provide 4 Lanes of Capacity	2.10	$2,500,000	$5,250,000	$6,562,500	$787,500	$6,090,000	$787,500	$19,477,500
5A	AL SR 180 (Canal Road)	SR 59	Beaver Creek Lane	Baldwin	Provide 5 Lanes of Capacity	4.00	$2,836,343	$11,345,372	$1,411,121	$1,701,806	$4,324,402	$2,002,124	$20,784,825
5B	AL SR 180 (Canal Road)	Beaver Creek Lane	Foley Beach Express	Baldwin	Provide 5 Lanes of Capacity	0.75	$3,468,340	$2,601,255	$255,025	$500,000	$212,100	$459,045	$4,027,425
6	Canal Road	SR 161 (Orange Beach Boulevard)	Wilson Boulevard	Baldwin	Provide 3 Lanes Capacity	1.40	$3,147,143	$4,420,000	$0	Complete	$0	$780,000	$5,200,000
7	AL Wolf Bay Bridge	SR 180 (Canal Road)	CR 20 / Harpoon Drive	Baldwin	Construct new 2 Lane Bridge and Connecting Roads	5.87	$9,600,800	$56,347,826	Underway	Underway	Underway	$8,452,174	$64,800,000
8	Waterways North Project	North of CR 4 (Cotton Creek Drive)	Foley Beach Express	Baldwin	Construct new 2 Lane Facility	5.46	$3,214,711	$17,552,323	Underway	Underway	Underway	$2,632,848	$20,185,172
9	Waterways South Project and Bridge	SR 180 (Canal Road)	North of CR 4 (Cotton Creek Drive)	Baldwin	Construct new 2 Lane Bridge and Connecting Roads	0.67	$55,507,088	$37,189,749	Underway	Underway	Underway	$5,578,462	$42,768,212
10	AL Traffic Operations Center	Traffic Operations Center	Traffic Operations Center	Baldwin	Construct Traffic Operations Center for Orange Beach	none	$2,000,000	$2,000,000		$300,000		$300,000	$2,600,000
11	AL CR 83 (Baldwin Beach Express) Extension	I-10	I-65	Baldwin	Provide 2 or 4 Lanes of New Capacity	24.5	$1,400,000	$34,300,000	$41,650,000	$5,145,000	$36,750,000	$5,145,000	$122,990,000
12	SR 742 (W. Burgess Road)	US 29 (SR 95)	SR 742 (Creighton Road) / Hilburn Road	Escambia	Realign/Provide 4 Lanes of Capacity	1.90	$7,784,976	$14,791,454	Complete	Complete	Complete	$2,218,718	$17,010,172
13	I-10	Alabama State Line	SR 99 (Beulah Road) Overpass	Escambia	Provide 6 Lanes of Capacity	1.57	$70,493,221	$111,000,000	Underway	$3,800,000	$9,500,000	$13,000,000	$137,300,000
14	I-10	SR 99 (Beulah Road) Overpass	US 90 (Nine Mile Road)	Escambia	Provide 6 Lanes of Capacity	5.33	$16,954,281	$0	Underway	$0	$250,000	$124,000,000	$124,250,000
15	I-10	US 90 (Nine Mile Road)	US 29 (SR 95)	Escambia	Provide 6 Lanes of Capacity	3.17	$27,783,428	$0	Underway	$0	$21,231,000	$99,797,000	$121,028,000

MAP ID	Corridor	From	To	County	Project Description	Length	Const. Cost/mile	Const. Cost	PD&E / UT (5-10%)	Design (10-20%)	ROW (10-100%)	CEI (15%)	Total Cost
16	US 90A (W. Nine Mile Road)	US 90 (Mobile Hwy)	SR 99 (Beulah Road)	Escambia	Provide 6 Lanes of Capacity	1.79	$5,852,065	$10,475,197	Underway	$1,571,280	$5,237,599	$1,571,280	$18,855,355
17	US 90A (E. Nine Mile Road)	US 29 (SR 95)	University Parkway	Escambia	Provide 6 Lanes of Capacity	3.32	$5,852,065	$19,433,387	$1,943,339	$1,943,339	$14,575,041	$2,915,008	$40,810,113
18	US 90A (E. Nine Mile Road)	University Parkway	SR 291 (Davis Highway)	Escambia	Provide 6 Lanes of Capacity	1.19	$5,852,065	$6,973,753	$697,375	$697,375	$5,230,315	$1,046,063	$14,644,881
19	US 90A (E. Nine Mile Road)	SR 291 (Davis Highway)	US 90 (Scenic Highway)	Escambia	Provide 6 Lanes of Capacity	0.54	$5,852,065	$3,151,309	$315,131	$472,696	$2,363,481	$472,696	$6,775,314
20	SR 289 (Ninth Avenue)	SR 296 (Bayou Blvd)	CR 290 (Olive Road)	Escambia	Provide 6 Lanes of Capacity with I-10 at Ninth Avenue Interchange	3.26	$5,852,065	$19,097,897	$1,909,790	$1,909,790	$14,323,423	$2,864,685	$40,105,583
21	SR 173 (S. Blue Angel Parkway)	SR 292 (Gulf Beach Highway) / Sorrento Road	US 98	Escambia	Provide 4 Lanes of Capacity	3.23	$5,050,480	$0	Complete	$0	$10,300,000	$55,511,000	$65,811,000
22	SR 173 (N. Blue Angel Parkway)	US 98	SR 296 (Saufley Field Road)	Escambia	Provide 4 Lanes of Capacity	4.44	$5,050,480	$22,441,105	Complete	$3,366,166	$11,220,553	$3,366,166	$40,393,989
23	SR 173 (N. Blue Angel Parkway)	SR 296 (Saufley Field Road)	SR 297 (Pine Forest Road)	Escambia	Provide 4 Lanes of Capacity	2.65	$5,852,065	$15,491,373	$1,549,137	$2,323,706	$7,745,687	$2,323,706	$29,433,610
24	SR 292 (Perdido Key Drive) Theo Baars ICWW Bridge	South end of the ICWW Bridge	CR 292A (Gulf Beach Hwy) and SR 297 (Innerarity Point Rd)	Escambia	Provide 4 Lanes of Capacity and Bridge Replacement	0.58	$68,965,517	$40,000,000	$4,000,000	$6,000,000	$20,000,000	$6,000,000	$76,000,000
25	SR 292 (Sorrento Road)	SR 297 (Innerarity Point Rd) / SR 292A (Gulf Beach Hwy)	SR 173 (S. Blue Angel Parkway)	Escambia	Provide 4 Lanes of Capacity	5.08	$7,218,488	$36,680,696	$1,834,035	$7,336,139	$36,680,696	$5,502,104	$88,033,669
26	SR 292 (Sorrento Rd / Gulf Beach Hwy)	SR 173 (S. Blue Angel Parkway)	SR 272 (Fairfield Drive)	Escambia	Provide 4 Lanes of Capacity	3.32	$7,218,488	$58,169,066	Underway	$4,928,000	$31,632,768	$8,725,360	$103,455,193
27	SR 292 (Gulf Beach Hwy)	SR 727 (S. Fairfield Dr)	SR 295 (Navy Blvd)	Escambia	Provide 4 Lanes of Capacity	1.89	$7,218,488	$32,720,099	Underway	$2,772,000	$17,793,432	$4,908,015	$58,193,546
28	SR 297 (Pine Forest Road)	Pine Forest Drive	I-10 (SR 8)	Escambia	Provide 6 Lanes of Capacity	0.48	$41,008,197	$14,400,000	Underway	$255,000	$13,300,000	$2,160,000	$30,115,000
29	SR/CR 297 (Pine Forest Road)	I-10 (SR 8)	CR 297A	Escambia	Provide 4 Lanes of Capacity	1.84	$23,149,155	$20,400,000	Underway	$1,775,000	$65,200,000	$3,060,000	$90,435,000
30	SR 727 (W. Fairfield Dr.)	US 90 (Mobile Hwy)	SR 298 (Lillian Hwy)	Escambia	Provide 4 Lanes of Capacity	2.94	$7,218,488	$21,228,292	$2,122,829	$4,245,658	$21,228,292	$3,184,244	$52,009,314
31	SR 727 (N. Fairfield Dr.)	SR 298 (Lillian Hwy)	US 98	Escambia	Provide 4 Lanes of Capacity	1.38	$5,852,065	$8,065,962	$806,596	$1,613,192	$8,065,962	$1,209,894	$19,761,606
32	US 29 Connector West Bypass [Segment 2]	US 29 (SR 95)	Muscogee Road	Escambia	Provide 4 Lanes of Capacity	5.60	$5,536,583	$31,004,865	Complete	$1,920,000	$15,502,432	$4,650,730	$53,078,027
33	US 29 Connector West Bypass [Segment 1]	Muscogee Road	I-10 New Interchange	Escambia	Provide 4 Lanes of Capacity	3.10	$5,536,583	$17,163,407	Complete	$1,080,000	$8,581,704	$2,574,511	$29,399,622

MAP ID	Corridor	From	To	County	Project Description	Length	Const. Cost/mile	Const. Cost	PD&E / UT (5-10%)	Design (10-20%)	ROW (10-100%)	CEI (15%)	Total Cost
34	US 90 (Mobile Hwy)	Florida / Alabama State Line	Mobile Highway / US 90	Escambia	Provide 4 Lanes of Capacity	2.42	$5,050,480	$12,233,010	$611,651	$1,834,952	$6,116,505	$1,834,952	$22,631,069
35	SR 296 (Saufley Field Rd)	SR 173 (N. Blue Angel Parkway)	Saufley Field Entrance	Escambia	Provide 4 Lanes of Capacity and access improvements to Saufley Field	0.51	$7,218,488	$3,652,215	$365,221	$547,832	$1,826,107	$547,832	$6,939,208
36	I-10 new overpass	Frank Reeder Road	Devine Farm Road	Escambia	New Overpass (no interstate access)	0.50	$10,000,000	$5,000,000	$500,000	$750,000	$2,500,000	$750,000	$9,500,000
37	CR 453 (North W. Street)	SR 296 (Beverly Parkway)	SR 750 (W. Airport Blvd)	Escambia	Provide 4 Lanes of Capacity	0.56	$7,218,488	$4,014,234	$401,423	$602,135	$2,007,117	$602,135	$7,627,045
38	US 98	SR 727 (S. Fairfield Dr)	SR 295 (N. Navy Blvd)	Escambia	Widen to 6 Lanes and Access Improvements to Corry Station at Navy Exchange Rd	2.47	$5,852,065	$14,453,366	$1,445,337	$2,168,005	$7,226,683	$2,168,005	$27,461,395
39	US 98	SR 173 (N. Blue Angel Parkway)	SR 727 (S. Fairfield Dr)	Escambia	Provide 6 Lanes of Capacity	1.49	$5,852,065	$8,708,050	$870,805	$1,306,208	$4,354,025	$1,306,208	$16,545,295
40	US 98	CR 297 (Dog Track Rd) / SR 298 (Lillian Hwy)	SR 173 (S. Blue Angel Parkway)	Escambia	Provide 4 Lanes of Capacity	1.91	$7,218,488	$13,756,829	$1,375,683	$2,063,524	$6,878,415	$2,063,524	$26,137,976
41	SR 295 (N. New Warrington Rd)	US 98	US 90 (Mobile Hwy)	Escambia	Provide 6 Lanes of Capacity	1.93	$5,852,065	$11,271,037	$1,127,104	$1,690,656	$5,635,519	$1,690,656	$21,414,971
42	SR 727 (S. Fairfield Dr.)	US 98	SR 292 (Gulf Beach Hwy)	Escambia	Provide 4 Lanes of Capacity	1.63	$7,218,488	$11,781,922	$1,178,192	$1,767,288	$5,890,961	$1,767,288	$22,385,651
43	US 90 (Mobile Hwy)	SR 295 (New Warrington Rd)	SR 297 (Pine Forest Road)	Escambia	Provide 6 Lanes of Capacity	3.32	$4,443,955	$14,738,771	$736,939	$2,210,816	$7,369,386	$2,210,816	$27,266,727
44	SR 298 (Lillian Hwy)	SR 295 (N New Warrington Rd)	US 98 / US 90 (Mobile Hwy)	Escambia	Provide 4 Lanes of Capacity	0.45	$5,050,480	$2,268,002	$113,400	$340,200	$1,134,001	$340,200	$4,195,803
45	SR 298 (Lillian Hwy)	SR 295 (N New Warrington Rd)	SR 173 (N. Blue Angel Parkway)	Escambia	Provide 4 Lanes of Capacity	3.31	$5,050,480	$16,729,205	$836,460	$2,509,381	$8,364,603	$2,509,381	$30,949,030
46	SR 298 (Lillian Hwy)	SR 173 (N. Blue Angel Parkway)	CR 297 (Dog Track Road) / US 98 (Lillian Hwy)	Escambia	Provide 4 Lanes of Capacity	3.34	$5,050,480	$16,849,222	$842,461	$2,527,383	$8,424,611	$2,527,383	$31,171,060
47	US 98	East end of Lillian Bridge	CR 297 (Dog Track Road) / US 98	Escambia	Provide 4 Lanes of Capacity	3.23	$5,050,480	$16,302,082	$815,104	$2,445,312	$8,151,041	$2,445,312	$30,158,852
48	SR 296 (Brent Lane)	SR 291 (Davis Hwy)	US 98 (N. Palafox St)	Escambia	Provide 6 Lanes of Capacity	0.92	$5,852,065	$5,383,900	$538,390	$807,585	$2,691,950	$807,585	$10,229,410
49	SR 296 (Saufley Field Road)	US 90 (Mobile Hwy)	SR 173 (N. Blue Angel Parkway)	Escambia	Provide 4 Lanes of Capacity	1.39	$7,218,488	$10,006,739	$1,000,674	$1,501,011	$5,003,370	$1,501,011	$19,012,804

MAP ID	Corridor	From	To	County	Project Description	Length	Const. Cost/mile	Const. Cost	PD&E / UT (5-10%)	Design (10-20%)	ROW (10-100%)	CEI (15%)	Total Cost
50	SR 173 (S. Blue Angel Parkway)	SR 292 (Gulf Beach Highway) / Sorrento Road	SR 292A (Gulf Beach Hwy)	Escambia	Dedicated truck lane w/ signage/signal on SR 173 south of SR 292 to NAS West Gate.	1.71	$1,141,652	$1,948,019	$150,000	$292,203	$974,009	$292,203	$3,656,433
51	SR 292 (Gulf Beach Highway) at West Gate	SR 292 (Gulf Beach Highway) at West Gate	SR 292 (Gulf Beach Highway) at West Gate	Escambia	Dedicated truck lane, signage/signal from S of SR 292 to West Gate.	0.29	$1,141,652	$332,752	$150,000	$49,913	$166,376	$49,913	$748,954
52	Truck Parking	FDOT truck weigh station on US 29 near Pinoak Ln	FDOT truck weigh station on US 29 near Pinoak Lane	Escambia	Commercial truck parking north of I-10 and west of US 29 (Freight Mobility Plan)	0.50	$772,933	$386,466	$150,000	$57,970	$193,233	$57,970	$845,639
53	Port Main Gate Relocation	E. Main Street and SR 196 (Bayfront Parkway)	E. Main Street and SR 196 (Bayfront Parkway)	Escambia	Relocation of the Port operational security and access gate.	0.25	$178,128	$44,532	$150,000	$6,680	$4,453	$6,680	$212,345
54	US 29	Nine 1/2 Mile Road	State Line	Escambia	Provide 6 Lanes Capacity	35.03	$4,443,955	$155,655,831	$2,000,000	$23,348,375	$15,565,583	$23,348,375	$219,918,164
55	Greenbrier Blvd Extension	E. Ten Mile Road / Guidy Lane	Campus Drive on University of West Florida (UWF)	Escambia	Provide 2 Lanes of Capacity and Road Extension	1.37	$5,474,172	$7,487,120	$748,712	$1,123,068	$3,743,560	$1,123,068	$14,225,528
56	US 90	Scenic Highway	Escambia River Bridge (Santa Rosa Line)	Escambia	Provide 6 Lanes of Capacity	0.52	$29,122,462	$15,100,000	Complete	$2,300,000	$8,300,000	$2,300,000	$28,000,000
57	SR 99 (Beulah Road)	Nine Mile Road	I-10 New Interchange	Escambia	Provide 4 Lanes of Capacity	1.90	$5,536,583	$10,519,508	Complete	$3,671,556	$5,259,754	$1,577,926	$21,028,744
58	CR 749 (Chemstrand Road)	Nine Mile Road	Old Chemstrand Road	Escambia	Provide 4 Lanes of Capacity	3.98	$7,218,488	$28,717,989	$1,435,899	$4,307,698	$14,358,994	$4,307,698	$53,128,280
59	Well Line Road	US 29	CR 97 (Jacks Branch)	Escambia	New 2 Lane Facility	2.86	$3,505,836	$10,033,084	$501,654	$1,504,963	$5,016,542	$1,504,963	$18,561,206
60	Kingsfield Road	CR 97 W	SR 99 (Beulah Road)	Escambia	New 2 Lane Facility	1.82	$3,505,836	$6,380,622	$319,031	$957,093	$3,190,311	$957,093	$11,804,151
61	Quintette Road	US 29	CR 97 (Jacks Branch)	Escambia	New 2 Lane Facility	2.04	$3,505,836	$7,140,944	$357,047	$1,071,142	$3,570,472	$1,071,142	$13,210,746
62	SR 750 (Airport Boulevard) at RR Crossing	SR 750 (Airport Boulevard) at RR Crossing	SR 750 (Airport Blvd at RR Crossing	Escambia	Railroad Overpass	0.12	$58,116,229	$7,000,000	$350,000	$1,050,000	$3,500,000	$1,050,000	$12,950,000

MAP ID	Corridor	From	To	County	Project Description	Length	Const. Cost/mile	Const. Cost	PD&E / UT (5-10%)	Design (10-20%)	ROW (10-100%)	CEI (15%)	Total Cost
63	US 90A (W. Nine Mile Road)	SR 99 (Beulah Road)	SR 297 (Pine Forest Road)	Escambia	Provide 6 Lanes of Capacity	4.02	$5,852,065	$23,505,945	Underway	$3,525,892	$11,752,973	$3,525,892	$42,310,702
64	US 90A (W. Nine Mile Road)	SR 297 (Pine Forest Road)	US 29 (SR 95)	Escambia	Provide 6 Lanes of Capacity	2.17	$5,852,065	$12,678,237	$633,912	$1,901,736	$6,339,119	$1,901,736	$23,454,739
65	Muscogee Road Reconstruction	SR 99 (Beulah Road)	US 29 (SR 95)	Escambia	Reconstruction (widening, shoulder improvements)	4.80	$1,737,770	$8,341,312	$834,131	$1,251,197	$4,170,656	$1,251,197	$15,848,492
66	US 98 (Lillian Hwy)	East end of Lillian Bridge	West end of Lillian Bridge	Escambia / Baldwin AL	Provide 4 Lanes of Capacity and Bridge Replacement	1.22	$61,707,254	$75,000,000	$1,125,000	$11,250,000	$37,500,000	$11,250,000	$136,125,000
67	US 29 Connector East Bypass / CR 184 Quintette Rd	US 29 (SR 95)	CR 197 Chumuckla Hwy / Five Points	Escambia / Santa Rosa	Provide 4 Lanes of Capacity	11.32	$5,050,480	$57,171,429	$5,717,143	$8,575,714	$28,585,715	$8,575,714	$178,625,716
68	Regional ATMS	Multiple Locations	Multiple Locations	Escambia / Santa Rosa	Regional Advanced Traffic Management System (ATMS)	none	NA	NA	NA	NA	NA	NA	$65,500,000
69	CR 197A (Bell Lane)	CR 191B (Sterling Way)	US 90	Santa Rosa	Provide 4 Lanes of Capacity	1.99	$7,218,488	$14,390,411	Complete	Complete	Complete	$2,158,562	$16,548,972
70	Pea Ridge Connector Phase 1	US 90	Hamilton Bridge Road	Santa Rosa	Provide 4 Lanes of New Capacity	1.60	$8,125,000	$13,000,000	$0	$1,500,000	$0	$0	$14,500,000
71	Pea Ridge Connector Phase 2	Hamilton Bridge Road	CR 191 (Willard Norris Road)	Santa Rosa	Provide 4 Lanes of New Capacity	3.50	$5,536,583	$19,378,041	$1,937,804	$2,906,706	$9,689,020	$2,906,706	$36,818,277
72	I-10	SR 87 South	Okaloosa County Line	Santa Rosa	Provide 6 Lanes of Capacity	11.20	$982,550	$109,521,861	Underway	$11,833,020	$0	$16,428,279	$137,783,160
73	SR 399 (Navarre Beach Causeway)	US 98 (SR 30)	SR 399 (Gulf Boulevard)	Santa Rosa	Provide 4 Lanes of Capacity and Bridge Replacement	1.37	$70,107,661	$96,000,000	$1,440,000	$19,200,000	$48,000,000	$14,400,000	$179,040,000
74	Navarre Community Access Road	Edgewood Drive	Whispering Pines Boulevard	Santa Rosa	Provide 2 Lanes of New Capacity	7.61	$5,474,172	$41,679,834	$1,667,193	$6,251,975	$20,839,917	$6,251,975	$76,690,895
75	CR 191B (Sterling Way)	CR 197A (Bell Lane)	Avalon Boulevard (SR 281)	Santa Rosa	Provide 4 Lanes of Capacity	1.51	$5,050,480	$7,608,480	$760,848	$1,141,272	$1,902,120	$1,141,272	$12,553,992
76	Watkins Street Extension	US 90 (SR 10)	Sterling Way	Santa Rosa	Improved/ New 2 Lane Facility	3.06	$3,505,836	$10,727,859	$1,072,786	$1,609,179	$5,363,930	$1,609,179	$20,382,933
77	CR 184A (Berryhill Rd)	Five Points Intersection	W Spencer Field Rd	Santa Rosa	Provide 4 Lanes of Capacity	2.00	$7,218,488	$14,416,636	$1,441,664	$2,162,495	$7,208,318	$2,162,495	$27,391,608
78	Navarre Bridge Realignment	SR 87	SR 399 (Navarre Beach Causeway)	Santa Rosa	Bridge Realignment	1.37	$51,120,169	$70,000,000	$1,400,000	$10,500,000	$35,000,000	$10,500,000	$127,400,000

MAP ID	Corridor	From	To	County	Project Description	Length	Const. Cost/mile	Const. Cost	PD&E / UT (5-10%)	Design (10-20%)	ROW (10-100%)	CEI (15%)	Total Cost
79	E. Spencer Field Road	US 90	Hamilton Bridge Road	Santa Rosa	Provide 4 Lanes of Capacity	1.49	$7,218,488	$10,772,822	$1,077,282	$1,615,923	$2,693,206	$1,615,923	$17,775,157
80	I-10	SR 281 (Avalon Boulevard)	SR 87 South	Santa Rosa	Provide 6 Lanes of Capacity	9.57	$9,750,577	$93,296,400	Underway	$10,079,980	$0	$13,994,460	$117,370,840
81	US 90	Escambia River Bridge (Santa Rosa Line)	Simpson River Bridge	Santa Rosa	Provide 6 Lanes of Capacity	1.33	$42,858,883	$57,100,000	Complete	$8,600,000	$0	$8,600,000	$74,300,000
82	US 90	Simpson River Bridge	Third Avenue	Santa Rosa	Provide 6 Lanes of Capacity	2.23	$11,956,651	$26,700,000	Complete	$1,500,000	$4,000,000	$4,000,000	$36,200,000
83	US 90	Third Avenue	CR 197A Bell Lane	Santa Rosa	Provide 6 Lanes of Capacity	3.68	$11,926,263	$43,900,000	Complete	$6,600,000	$52,300,000	$6,600,000	$109,400,000
84	US 90	CR 197A Bell Lane	Glover Lane	Santa Rosa	Provide 6 Lanes of Capacity	3.21	$14,813,243	$47,500,000	Complete	$7,100,000	$34,900,000	$7,100,000	$96,600,000
85	CR 197A (Woodbine Road)	US 90	Five Points Intersection	Santa Rosa	Provide 4 Lanes of Capacity	3.73	$7,218,488	$21,212,121	$0	$3,181,818	$10,606,061	$0	$35,000,000
86	Panhandle Trail Drive	US 98	East River Drive	Santa Rosa	Enhanced 2 Lane Facility	1.02	$2,373,997	$2,432,660	$121,633	$364,899	$1,216,330	$364,899	$4,500,421
87	US 98 (Gulf Breeze Parkway)	Bayshore Road	Portside Drive	Santa Rosa	Provide 6 Lanes of Capacity	3.68	$18,961,068	$69,804,115	Complete	Underway	Complete	$10,470,617	$80,274,732
88	US 98 (Gulf Breeze Parkway)	Portside Drive	Bergren Road	Santa Rosa	Provide 6 Lanes of Capacity	5.47	$5,852,065	$0	Complete	$4,950,000	11,000,000	96,559,000	$112,509,000
89	US 98 (Gulf Breeze Parkway)	Bergren Road	Ramble Bay Lane	Santa Rosa	Provide 6 Lanes of Capacity	4.34	$5,852,065	$0	Complete	Underway	9,500,000	75,898,000	$85,398,000
90	US 98 (Gulf Breeze Parkway)	Ramble Bay Lane	Ortega Street	Santa Rosa	Provide 6 Lanes of Capacity	2.68	$5,852,065	$0	Complete	Underway	44,100,000	160,350,000	$204,450,000
91	US 98 (Gulf Breeze Parkway)	Ortega Street	Okaloosa County Line	Santa Rosa	Provide 6 Lanes of Capacity	3.46	$5,852,065	$0	Complete	$3,850,000	9,650,000	$85,349,000	$98,849,000
92	CR 197 (Chumuckla Hwy)	US 90	Five Points Intersection	Santa Rosa	Provide 4 Lanes of Capacity	3.41	$7,218,488	$24,621,355	$2,462,135	$3,693,203	$12,310,677	$3,693,203	$46,780,574
93	CR 197 (Chumuckla Hwy)	Five Points Intersection	Smyer Drive	Santa Rosa	Provide 4 Lanes of Capacity	0.95	$7,218,488	$6,892,664	$689,266	$1,033,900	$1,723,166	$1,033,900	$11,372,895
94	Daniel Street	Shoreline Drive	US 98 (Gulf Breeze Pkwy)	Santa Rosa	Provide 4 Lanes of Capacity	0.19	$7,218,488	$1,371,513	$137,151	$205,727	$685,756	$205,727	$2,605,874
95	SR 87	US 90 via SR 87A New Connector	FL / AL State Line	Santa Rosa	Provide 4 Lanes of Capacity	29.63	$5,050,480	$149,645,711	$1,496,457	$22,446,857	$37,411,428	$22,446,857	$233,447,310
96	SR 87A New Connector	US 90	CR 191 (Munson Hwy)	Santa Rosa	New 4-lane capacity corridor for SR 87 Connector	3.30	$5,536,583	$18,288,987	Complete	Underway	$4,572,247	$2,743,348	$25,604,581
97	SR 87A New Connector	CR 191 (Munson Hwy)	SR 87N	Santa Rosa	New 4-lane capacity corridor for SR 87 Connector	4.11	$5,536,583	$22,782,977	Complete	Underway	$5,695,744	$3,417,446	$31,896,167

MAP ID	Corridor	From	To	County	Project Description	Length	Const. Cost/mile	Const. Cost	PD&E / UT (5-10%)	Design (10-20%)	ROW (10-100%)	CEI (15%)	Total Cost
98	US 90	Glover Lane	SR 87 N (Stewart Street)	Santa Rosa	Provide 6 Lanes of Capacity	1.31	$5,852,065	$7,693,986	Complete	$1,154,098	$3,846,993	$1,154,098	$13,849,174
99	US 90 (Caroline Street)	SR 87 N (Stewart Street)	CR 89 (Ward Basin Road)	Santa Rosa	Provide 4 Lanes of Capacity	1.58	$7,218,488	$11,409,830	Complete	$2,750,000	$5,704,915	$1,711,474	$21,576,219
100	US 90 (Caroline Street)	CR 89 (Ward Basin Road)	SR 87 S	Santa Rosa	Provide 4 Lanes of Capacity	3.13	$7,218,488	$22,622,740	Complete	$1,700,000	$5,655,685	$3,393,411	$33,371,836
101	Becks Lake Road RR Crossing	US 29	Becks Lake Road	Escambia	Railroad Overpass	0.12	$58,333,333	$7,000,000	$350,000	$1,050,000	$3,500,000	$1,050,000	$12,950,000
102	US 29 RR Crossing	US 29	Muscogee Road	Escambia	Railroad Overpass	0.12	$58,333,333	$7,000,000	$350,000	$1,050,000	$3,500,000	$1,050,000	$12,950,000
103	Pinestead-Longleaf Connector	SR 297 (Pine Forest Road)	Wymart Road	Escambia	Provide 2 Lanes of Capacity	1.00	$4,250,000	$4,250,000	Complete	$500,000	$0	$750,000	$5,500,000
													$4,979,807,581

[02] Complete Streets / Corridor Study Projects

Map ID	Corridor	From	To	County	Project Description	Length	Corridor Study	Const Cost	PD&E (5-10%)	Design (10-20%)	ROW (10-100%)	CEI (15%)	Total Cost
104	W. Main Street	Barrancas Avenue	S. Clubbs Street	Escambia	Corridor Management Plan/Complete Streets Study	0.78	$150,000	NR	NR	NR	NR	NR	$150,000
105	SR 196 (Main Street / Bayfront Parkway)	Alcaniz Street	US 98 / E. Chase Street	Escambia	Corridor Management Plan/Complete Streets Study (maintain Port linkage)	1.01	$150,000	NR	NR	NR	NR	NR	$150,000
106	SR 289 (Ninth Avenue)	SR 196 (Bayfront Parkway)	SR 296 (Brent Lane)	Escambia	Corridor Mgmt Plan/Complete Streets Study (lighting, safety, sidewalks, capacity)	4.39	$150,000	NR	NR	NR	NR	NR	$150,000
107	Pinestead-Longleaf Connector	Wymart Road	US 29 (SR 95)	Escambia	Corridor Management Plan/Complete Streets Study	1.97	$150,000	NR	NR	NR	NR	NR	$150,000
108	SR 742 (Creighton Road)	Forest Glen Drive (east of 9th Ave)	US 90 (Scenic Highway)	Escambia	Corridor Management Plan/Complete Streets Study	2.02	$150,000	NR	NR	NR	NR	NR	$150,000
109	US 98 (W. Navy Blvd)	SR 295 (N. Navy Blvd)	SR 453 (N. W Street)	Escambia	Project is in Design to redesign as Complete Street	1.87	$150,000	NR	NR	NR	NR	NR	$150,000
110	US 90 (W. Cervantes St)	Dominguez St	A Street	Escambia	Road Diet	2.25	Complete	$11,000,000	Complete	$1,650,000	$0	$1,650,000	$14,300,000
111	SR 292 (Barrancas Avenue)	SR 292 (S. Pace Blvd)	US 98 (Garden Street)	Escambia	Corridor Management Plan/Complete Streets Study	0.93	$150,000	NR	NR	NR	NR	NR	$150,000
112	SR 292 (Barrancas Avenue)	Old Barrancas Avenue	SR 295 (S. Navy Blvd)	Escambia	Corridor Management Plan/Complete Streets Study	1.62	$150,000	NR	NR	NR	NR	NR	$150,000
113	CR 296A (Marlane Drive / Cerney Rd)	US 90 (Mobile Hwy)	SR 173 (N. Blue Angel Parkway)	Escambia	Corridor Management Plan/Complete Streets Study	2.04	$150,000	NR	NR	NR	NR	NR	$150,000

Map ID	Corridor	From	To	County	Project Description	Length	Corridor Study	Const Cost	PD&E (5-10%)	Design (10-20%)	ROW (10-100%)	CEI (15%)	Total Cost
114	Patricia Drive	CR 296A (Marlane Drive / Cerney Rd)	SR 727 (W. Fairfield Drive)	Escambia	Corridor Management Plan/Complete Streets Study	1.26	$150,000	NR	NR	NR	NR	NR	$150,000
115	SR 295 (W. Fairfield Dr.)	SR 295 (New Warrington Road)	SR 292 (N. Pace Blvd)	Escambia	Corridor Management Plan/Complete Streets Study	2.36	$150,000	NR	NR	NR	NR	NR	$150,000
116	SR 295 (W. Fairfield Dr.)	SR 292 (N. Pace Blvd)	US 29 (N. Palafox St)	Escambia	Corridor Management Plan/Complete Streets Study	0.69	$150,000	NR	NR	NR	NR	NR	$150,000
117	SR 295 (E. Fairfield Dr.)	US 29 (N. Palafox St)	SR 291 (N. Davis Hwy)	Escambia	Corridor Management Plan/Complete Streets Study	0.64	$150,000	NR	NR	NR	NR	NR	$150,000
118	US 90 (W. Cervantes St, and E. Cervantes St)	A St.	I-110	Escambia	Corridor Management Plan/Complete Streets Study	0.70	$150,000	NR	NR	NR	NR	NR	$150,000
119	17th Avenue	US 98 / Bayfront Parkway	US 90 (E. Cervantes)	Escambia	Corridor Management Plan/Complete Streets Study	0.52	$150,000	NR	NR	NR	NR	NR	$150,000
120	CR 298 (W. Jackson St)	SR 727 (N. Fairfield Dr)	A Street	Escambia	Corridor Study in Conjunction with W. Cervantes Road Diet Study	4.29	$150,000	NR	NR	NR	NR	NR	$150,000
121	SR 296 (Beverly Pkwy / W. Michigan Ave)	US 29 (N. Palafox St)	US 90 (Mobile Hwy)	Escambia	Corridor Management Plan/Complete Streets Study	3.57	$150,000	NR	NR	NR	NR	NR	$150,000
122	Massachusetts Avenue	US 90 (Mobile Hwy)	SR 292 (N. Pace Blvd)	Escambia	Corridor Management Plan/Complete Streets Study	3.08	$150,000	NR	NR	NR	NR	NR	$150,000
123	W. Jordan Street	N. E Street	US 29 (N. Palafox St)	Escambia	Corridor Study - Maxwell / Jordan two-way conversion	0.58	$150,000	NR	NR	NR	NR	NR	$150,000

Map ID	Corridor	From	To	County	Project Description	Length	Corridor Study	Const Cost	PD&E (5-10%)	Design (10-20%)	ROW (10-100%)	CEI (15%)	Total Cost
124	Fort Pickens Road	SR 399 (Via de Luna Drive)	Gulf Islands National Seashore Boundary	Escambia	Corridor Management Plan/Complete Streets Study	2.50	$150,000	NR	NR	NR	NR	NR	$150,000
125	Port Access to/from I-110 for port freight vehicles	Port of Pensacola	Port of Pensacola	Escambia	Access Improvements to/from I-110 for port freight vehicles (part of Bayfront Corridor)	0.49	$150,000	NR	NR	NR	NR	NR	$150,000
126	SR 295 (Navy Boulevard) [N and S segments]	SR 295 (New Warrington Road)	Bayou Grande Bridge / Duncan Road / NAS Entrance	Escambia	Corridor Management Plan/Complete Streets Study	2.35	$150,000	NR	NR	NR	NR	NR	$150,000
127	Frank Reeder Road / Devine Farm Road	SR 99 (Beulah Road)	CR 97	Escambia	Corridor Management Plan/Complete Streets Study	4.50	$150,000	NR	NR	NR	NR	NR	$150,000
128	US 90 (Scenic Highway)	SR 742 (Creighton Road)	SR 291 (N. Davis Hwy) / US 90	Escambia	Corridor Management Plan/Complete Streets Study	4.54	$150,000	NR	NR	NR	NR	NR	$150,000
129	Davis Hwy / Martin Luther King Two-Way Conversion	E. Wright Street	SR 295 (E. Fairfield Dr)	Escambia	Two-Way Restoration	4.99	complete	$7,900,000	$0	$1,185,000	$0	$1,185,000	$10,270,000
130	SR 292 (Pace Boulevard)	South of W. McLeod Street	US 29	Escambia	Corridor Management Plan/Complete Streets Study	3.97	$150,000	NR	NR	NR	NR	NR	$150,000
131	Garden Street	W Street	Alcaniz Street	Escambia	Corridor Management Plan/Complete Streets Study	2.45	$150,000	NR	NR	NR	NR	NR	$150,000
132	14th Avenue	Cervantes Street	Bayfront Parkway	Escambia	Corridor Management Plan/Complete Streets Study	0.47	$150,000	NR	NR	NR	NR	NR	$150,000
133	Gregory Street	I-110	Bayfront Parkway	Escambia	Corridor Management Plan/Complete Streets Study	0.81	$150,000	NR	NR	NR	NR	NR	$150,000

Map ID	Corridor	From	To	County	Project Description	Length	Corridor Study	Const Cost	PD&E (5-10%)	Design (10-20%)	ROW (10-100%)	CEI (15%)	Total Cost
134	Chase Street	I-110	Bayfront Parkway	Escambia	Corridor Management Plan/Complete Streets Study	0.55	$150,000	NR	NR	NR	NR	NR	$150,000
135	CR 95A	I-10	US 29	Escambia	Corridor Management Plan/Complete Streets Study	7.68	$150,000	NR	NR	NR	NR	NR	$150,000
136	SR 399 (Gulf Boulevard) on Navarre Beach	SR 399 (Navarre Beach Causeway)	Gulf Islands National Seashore Boundary	Santa Rosa	Corridor Management Plan/Complete Streets Study	3.47	$150,000	NR	NR	NR	NR	NR	$150,000
137	US 98 (Gulf Breeze Parkway)	CR 30A (Shoreline Drive)	Gulf Islands National Seashore Boundary	Santa Rosa	Corridor Management Plan/Complete Streets Study	0.63	$150,000	NR	NR	NR	NR	NR	$150,000
138	US 98 (Gulf Breeze Parkway)	Fairpoint Drive	CR 30A (Shoreline Drive)	Santa Rosa	Corridor Management Plan/Complete Streets Study (school access)	0.64	$150,000	NR	NR	NR	NR	NR	$150,000
139	CR 191 (Munson Highway)	SR 87 (Stewart Street)	TPO Boundary	Santa Rosa	Corridor study for multi modal improvements requested by NAS Whiting Field	7.02	$150,000	NR	NR	NR	NR	NR	$150,000
													$29,670,000

[3] Intersection Projects

MAP ID	Corridor	From	To	County	Project Description	Length	Cost / mi	Const. Cost	PD&E / UT (5-10%)	Design (10-20%)	ROW (10-100%)	CEI (15%)	Total Cost
140	AL Foley Beach Express	Foley Beach Express	at Canal Road	Baldwin	Grade Separation	0.25	$5,000,000	$1,250,000	$425,000	$187,500	$625,000	$187,500	$2,675,000
141	AL SR 180 (Canal Road Bypass)	SR 180 (Canal Road)	SR 161 (Orange Beach Blvd)	Baldwin	Major Intersection Improvement - New bypass alignment Option A	0.36	$21,250,000	$7,650,000	$550,000	$1,500,000	$3,000,000	$1,350,000	$14,055,500
142	CR 99 at Spanish Cove Drive North	CR 99 at Spanish Cove Drive North	CR 99 at Spanish Cove Drive North	Baldwin	Intersection Improvement	0.04	$12,750,000	$510,000	$100,000	$60,000	$25,000	$90,000	$785,000
143	AL SR 161 & SR 180 (Major Intersection Improvements)	SR 161 (Orange Beach Boulevard)	SR 180 (Canal Road)	Baldwin	Major Intersection Improvement	0.25	$500,000	$125,000	$425,000	$18,750	$375,000	$18,750	$962,500
144	I-10 at SR 99 (Beulah Road)	I-10 at SR 99 (Beulah Road)	I-10 at (SR 99) Beulah Road	Escambia	New Interchange	NA	$0	$0	$0	$0	$0	$0	$0
145	I-10 at US 29	I-10 at US 29	I-10 at US 29	Escambia	Interchange Phase II	5.80	$23,315,751	$0	Complete	Underway	$19,153,000	125,853,000	$145,006,000
146	I-10 @ SR 289 (Ninth Avenue)	I-10 @ SR 289 (Ninth Avenue)	I-10 @ SR 289 (Ninth Avenue)	Escambia	New Interchange	NA	$17,712,685	$17,712,685	$1,771,269	$3,542,537	$26,569,028	$2,656,903	$52,252,421
147	SR 289 (Ninth Avenue)/Langley/Tippen	SR 289 (Ninth Avenue)/Langley/Tippen	SR 289 (Ninth Avenue)/Langley/Tippen	Escambia	Major Intersection Improvement	1.00	$20,000,000	$20,000,000	$2,000,000	$3,000,000	$10,000,000	$3,000,000	$38,000,000
148	I-10 at SR 297 (Pine Forest Road)	I-10 at SR 297 (Pine Forest Road)	I-10 at SR 297 (Pine Forest Road)	Escambia	Major Intersection Improvement	NA	$0	$0	$0	$0	$0	$0	$0
149	I-10 at US 90 (Nine Mile Road)	I-10 at US 90 (Nine Mile Road)	I-10 at US 90 (Nine Mile Road)	Escambia	Major Intersection Improvement	NA	$0	$0	$0	$0	$0	$0	$0
150	US 98 at SR 295 (Navy Blvd)	US 98 at SR 295 (Navy Blvd)	US 98 at SR 295 (Navy Blvd)	Escambia	Intersection Improvement	0.50	$5,852,065	$2,926,033	$292,603	$438,905	$1,463,016	$438,905	$5,559,462
151	Pensacola Beach Roundabouts (two)	SR 399 (Via de Luna Drive)	Ft Pickens Rd & Casino Beach access road	Escambia	Intersection Improvement (Roundabout)	NA	$0	$15,000,000	Complete	$2,250,000	$7,500,000	$2,250,000	$27,000,000
152	Perdido Key Dr and Johnson Beach Rd	Perdido Key Drive	Johnson Beach Road	Escambia	Intersection Improvement (Roundabout)	NA	$0	$500,000	Complete	$75,000	$250,000	$75,000	$900,000
153	US 98 (Gulf Breeze Parkway) at SR 399 Overpass	US 98 (Gulf Breeze Parkway) at SR 399 Overpass	US 98 (Gulf Breeze Parkway) at SR 399 Overpass	Santa Rosa	Major Intersection Improvement	0.25	$74,000,000	$18,500,000	$1,850,000	$4,000,000	$13,875,000	$2,775,000	$41,000,000

MAP ID	Corridor	From	To	County	Project Description	Length	Cost / mi	Const. Cost	PD&E / UT (5-10%)	Design (10-20%)	ROW (10-100%)	CEI (15%)	Total Cost
154	CR 399 (East Bay Boulevard)	Edgewood Drive	Edgewood Drive	Santa Rosa	Intersection Improvement (Roundabout)	NA	$0	$1,750,000	$87,500	$262,500	$1,312,500	$262,500	$3,675,000
155	CR 399 (East Bay Boulevard)	Andorra Street	Andorra Street	Santa Rosa	Intersection Improvement (Roundabout)	NA	$0	$1,750,000	$87,500	$262,500	$1,312,500	$262,500	$3,675,000

$335,545,883

[4] Transit Projects

MAP ID	Corridor	From	To	County	Project Description	Length		Capital Costs for Equipment	Planning Studies	Annual Operating Costs			Total Cost
156	Express Bus - East	Downtown Pensacola	SR 281 & SR 87 via I-10	Escambia/Santa Rosa	Peak Hour Bus Service	82.14		$1,116,363	$30,200	$301,997			$1,448,559
157	Express Bus - Southeast	Downtown Pensacola	Garcon Point & Navarre via US 98	Escambia/Santa Rosa	Peak Hour Bus Service	74.59		$1,116,363	$30,200	$301,997			$1,448,559
158	Express Bus - Northwest	Downtown Pensacola	Nine Mile Road via I-10	Escambia	Peak Hour Bus Service	42.75		$1,116,363	$30,200	$301,997			$1,448,559
159	Express Bus - Southwest	Downtown Pensacola	Lillian, AL via US 98	Escambia/Baldwin	Peak Hour Bus Service	51.31		$1,116,363	$30,200	$301,997			$1,448,559
160	Express Bus - Northeast	Downtown Pensacola	Milton via US 90	Escambia/Santa Rosa	Peak Hour Bus Service	72.33		$1,116,363	$30,200	$301,997			$1,448,559
161	Express Bus - Navarre East (Pensacola, US 90 / SR 87 / Hurlburt Field)	Navarre	Hurlburt Field (Okaloosa County)	Santa Rosa/ Okaloosa	Peak Hour Bus Service	171.26		$1,116,363	$30,200	$301,997			$1,448,559
162	Express Bus - Downtown	Cordova Mall	Downtown Pensacola	Escambia	Peak Hour Bus Service	17.30		$1,116,363	$30,200	$301,997			$1,448,559
163	Express Bus - NAS Transit	Multiple	NAS Pensacola, Corry Station	Escambia	Peak Hour Bus Service	23.95		$1,116,363	$30,200	$301,997			$1,448,559
164	Express Bus - Pensacola / US 98 / Hurlburt Field	Multiple	Hurlburt Field (Okaloosa County)	Escambia / Santa Rosa / Okaloosa	Peak Hour Bus Service	116.31		$1,116,363	$30,200	$301,997			$1,448,559
165	Express Bus (Seasonal) - Orange Beach / Gulf Shores	Multiple	Perdido Key / Orange Beach / Gulf Shores	Escambia / Baldwin	Peak Hour Bus Service	108.90		$1,116,363	$14,212	$142,116			$1,272,691
166	Downtown Pensacola Transit & ECAT Hubs	Downtown Pensacola - Per CRA Plan	Downtown Pensacola - Per CRA Plan	Escambia	Peak Hour Bus Service	0.42		$1,116,363	$30,200	$301,997			$1,448,559
													$15,758,285

[5] Bike / Ped Projects

MAP ID	Roadway	From	To	County	Project Description	Length	Cost / mi	Cost		Design 10%		AL Local match	Bike / Ped Plan Cost
167	CR 99	Carrier Drive	Spanish Cove Drive	Baldwin	Paved shoulders on CR 99	1.64	310,953	$509,963		$50,000			$559,963
168	CR 99	CR 91	Carrier Drive	Baldwin	Paved shoulders on CR 99	2.19	264,425	$579,091		$93,750			$672,841
169	CR 99	Carrier Drive	Spanish Cove Drive	Baldwin	Sidewalk on CR 99	1.64	$296,649	$487,571		$25,000		$97,514	$610,086
170	W. Lee St, N. G St, N. F St	E St, Blount, Blount	J St, Moreno, Moreno	Escambia	West Moreno	1.73	provided by ECRC						$446,846
171	West Cervantes	A St	Dominguez	Escambia	West Cervantes St Corridor Improvements	2.25	provided by ECRC						$4,631,085
172	N. E Main St	Garden St	Cervantes St	Escambia	W. Cervantes to Downtown Pensacola Connection via North "E" St (North)	0.61	provided by ECRC						$670,613
173	L St	West Cervantes	Legion Field Park	Escambia	Connectivity from West Cervantes to Legion Field Park via North "L" Street	0.43	provided by ECRC						$239,275
174	W Gregory St	L St	Pace Blvd	Escambia	Connectivity to Global Learning via Gregory St	0.19	provided by ECRC						$447,909
175	N. Spring St	Garden St	Main St (South Segment)	Escambia	North Spring Street Improvements	0.97	provided by ECRC						$442,941
176	N. Reus St	Cervantes St	Main St	Escambia	North Reus Street Improvements	0.98	provided by ECRC						$148,467
177	Palafox St	Fairfield, Cervantes, SB Hayne St, Maxwell, Guillemard St	Main, Yonge, Maxwell, Blunt, Wright St	Escambia	Palafox St - Road Diet/Rebalance	2.93	provided by ECRC						$116,000
178	Jackson St	Fairfield Dr	New Warrington Rd	Escambia	Jackson Street Sidewalks	2.49	$512,521	$1,276,062		$127,606			$1,403,668
179	W Navy Blvd	Bayou Chico Bridge	SR 292/Barrancas Ave	Escambia	Navy Boulevard Bicycle Lanes	1.75	$201,275	$351,615		$35,161			$386,776

MAP ID	Roadway	From	To	County	Project Description	Length	Cost / mi	Cost		Design 10%		AL Local match	Bike / Ped Plan Cost
180	Gregory St	L St	G St	Escambia	Connectivity to Legion Field Park via Gregory St	0.33	provided by ECRC						$447,909
181	W. Main St	E St	Clubbs St	Escambia	Connectvity to North "E" St via Main St	0.36	provided by ECRC						$461,268
182	N. E Main St	Main St	Garden St	Escambia	W. Cervantes to Downtown Pensacola Connection via North "E" St (South)	0.40	provided by ECRC						$474,691
183	A St	Maxwell St	Main St	Escambia	"A" Street - Roadway Rebalance	1.94	provided by ECRC						$40,000
184	Blount St	20th Ave	A St	Escambia	Blount St Roadway Rebalance	2.01	provided by ECRC						$80,000
185	Chemstrand Road	Johnson Ave	Kingsfield Rd	Escambia	Chemstrand Road Sidewalks	3.44	$512,520	$1,762,424		$176,242			$1,938,666
186	Johnson Ave	Davis Hwy	Olive Rd	Escambia	Johnson Avenue Sidewalks	2.32	$512,520	$1,190,314		$119,031			$1,309,346
187	Jordan St	Pace Blvd	W St	Escambia	Jordan Street Sidewalks	0.52	$512,520	$268,339		$26,834			$295,173
188	Olive Rd	RR	existing sidewalks	Escambia	Olive Road West Sidewalks	2.00	$512,520	$1,025,141		$102,514			$1,127,655
189	Saufley Field Rd	Mobile Hwy	Saufley Field Gate	Escambia	Saufley Field Road Sidewalks	2.06	$512,520	$1,055,246		$105,525			$1,160,771
190	Multiple	Multiple	Multiple	Escambia	Scenic Heights Parks & School Connectivity	1.36	provided by ECRC						$416,250
191	14th Ave	Haynes, Haynes, Cervantes	Bayfront, Cervantes, Gregory	Escambia	14th Avenue - Roadway Rebalance/ Sharrows	2.00	provided by ECRC						$80,000
192	Spring St	Gregory St	Main St	Escambia	Spring St Rebalance	0.57	provided by ECRC						$80,000
193	Haynes, Guillemard	Cross St, Maxwell St, E Avery St	Maxwell St, Blount, Wright St	Escambia	Hayne St/Guillemard St Protected Bike Lanes	1.79	provided by ECRC						$136,000

MAP ID	Roadway	From	To	County	Project Description	Length	Cost / mi	Cost		Design 10%		AL Local match	Bike / Ped Plan Cost
194	Dr. MLK Blvd	Texar Drive	Garden St	Escambia	Dr. MLK Blvd Two Way Conversion	2.30	provided by ECRC						$168,000
195	Bayou Blvd	12th Ave	Scenic Hwy	Escambia	Bayou Blvd Protected Bike Lanes	3.44	provided by ECRC						$264,000
196	Government St	Barrancas St	9th Ave	Escambia	Government St Roadway Rebalance	1.87	provided by ECRC						$144,000
197	Burgess Road	Lanier Dr	Existing Sidewalks	Escambia	Burgess Road Sidewalks	0.88	$512,520	$449,364		$44,936			$494,301
198	Hollywood Ave	Fairfield Dr	Massachusetts Ave	Escambia	Hollywood Ave Sidewalks	0.80	$512,520	$410,131		$41,013			$451,144
199	Massachusetts Ave	Mobile Hwy	Hollywood Ave	Escambia	Massachusetts Sidewalks	1.62	$512,520	$831,381		$83,138			$914,519
200	Scenic Hwy	Baywoods Dr	N Davis Hwy	Escambia	Scenic Highway Multi-Use Trail	4.07	$589,941	$2,400,934		$240,093			$2,641,027
201	Bauer Road	Lillian Hwy	Existing Sidewalk and Bike Lanes	Escambia	Bauer Road Sidewalks and Bike Lanes	5.24	$589,941	$3,091,545		$309,155			$3,400,700
202	Dog Track Road	Blue Angel Pkwy	US 98/SR 30	Escambia	Dog Track Road Bicycle Lanes	2.08	$201,275	$418,318		$41,832			$460,150
203	Summit Blvd	12th Ave, 12th Ave, Spanish Trail	Scenic Hwy, Spanish Trail, Scenic Hwy	Escambia	Summit Boulevard - Road Diet/Rebalance	2.43	provided by ECRC						$100,000
204	Muldoon Rd	Cerny Rd	Bellview Ave	Escambia	Muldoon Road Sidewalks	1.35	$512,520	$690,146		$69,015			$759,161
205	W St	Airport Blvd	Hwy 29 (Pensacola Blvd)	Escambia	W Street Sidewalks	1.12	$512,521	$572,013		$57,201			$629,214
206	Cerny Road	Muldoon Rd	Mobile Hwy	Escambia	Cerny Road Sidewalks	1.38	$512,522	$705,584		$70,558			$776,142
207	Patricia Dr	Santa Barbara St	Fairfield Dr	Escambia	Patricia Drive Sidewalks	0.86	$512,523	$441,315		$44,131			$485,446
208	Tonawanda Dr	Mobile Hwy	61st Ave	Escambia	Tonawanda Dr Sidewalks	0.87	$512,524	$446,425		$44,643			$491,068
209	Kingsfield Rd	297A	Tate Road 61	Escambia	Kingsfield Road Sidewalks	2.16	$512,525	$1,106,131		$110,613			$1,216,744
210	Beulah Road	Mobile Highway	9 Mile Road	Escambia	Beulah Road Bicycle Lanes	1.16	$201,275	$232,516		$23,252			$255,767

MAP ID	Roadway	From	To	County	Project Description	Length	Cost / mi	Cost		Design 10%		AL Local match	Bike / Ped Plan Cost
211	Sorrento Rd	Innerarity Point Rd	Segura Dr	Escambia	Sorrento Road Shoulders/ Bicycle Lanes	0.14	$201,275	$27,306		$2,731			$30,036
212	8 Mile Creek Road	SR 90	Wilde Lake Blvd	Escambia	8 Mile Creek Rd Bicycle Lanes	1.83	$201,275	$368,050		$36,805			$404,855
213	Old Corry Field Rd	Jackson St	Lillian Hwy	Escambia	Old Corry Field Road Sidewalks	0.59	$512,525	$300,464		$30,046			$330,510
214	61st Avenue	Tonawanda Dr	Fairfield Dr	Escambia	61st Avenue Sidewalks	0.51	$512,525	$261,679		$26,168			$287,847
215	Perdido Key Dr	Park Entrance	Theo Bridge	Escambia	Perdido Key Drive Multi-Use Path	2.89	$589,941	$1,704,355		$170,435			$1,874,790
216	Klondike Rd	SR 90	Wilde Lake Blvd	Escambia	Klondike Road Bicycle Lanes	1.60	$201,275	$321,159		$32,116			$353,275
217	E Kingsfield Rd	95A	Chemstrand Rd	Escambia	E. Kingsfield Rd Sidewalks	1.69	$512,525	$868,295		$86,830			$955,125
218	Stefani Rd	Nine Mile Rd	W Roberts Rd	Escambia	Stefani Road Sidewalks	2.00	$512,525	$1,026,154		$102,615			$1,128,770
219	Nine and 1/2 Mile Rd	Pine Forest Rd (SR 297)	Stefani Rd	Escambia	Nine and 1/2 Mile Road Sidewalks	0.75	$512,525	$383,595		$38,360			$421,955
220	US 90	Escambia County Line	Bell Lane	Santa Rosa	US 90 - Escambia County Line to Bell Lane	7.22	$512,525	$3,702,438		$370,244			$4,072,682
221	US 90	Bell Ln	Glover Ln	Santa Rosa	US 90 - Bell Lane to Glover Lane bike / ped	3.24	$589,941	$1,910,740		$191,074			$2,101,814
222	US 98	Portside Dr	Bergren Rd	Santa Rosa	US 98 - Portside Drive to Bergren Road bike / ped	5.46	$589,941	$3,223,468		$322,347			$3,545,814
223	McClure / Andrew Jackson			Santa Rosa	McClure and Andrew Jackson Sidewalk	0.74	provided by ECRC						$50,000
224	Soundview			Santa Rosa	Soundview Trail Walking Path	1.06	provided by ECRC						$200,000
225	Munson Hwy, Broad, Willing Pine	Milton	Bagdad Mill Site Park and Village	Santa Rosa	Milton Multimodal Connector	1.55	provided by ECRC						$2,171,000
226	US 90	SR 87 N	Ward Basin Rd	Santa Rosa	US 90 - SR 87 N to Ward Basin Rd Bike / Ped	1.58	$589,941	$933,275		$93,327			$1,026,602

MAP ID	Roadway	From	To	County	Project Description	Length	Cost / mi	Cost		Design 10%		AL Local match	Bike / Ped Plan Cost
227	US 90	Ward Basin Rd	SR 87 S	Santa Rosa	US 90 - Ward Basin Road to SR 87 S Bike / Ped	3.08	$589,941	$1,814,095		$181,409			$1,995,504
228	US 98	Bergren Rd	Ramble Way	Santa Rosa	US 98 - Bergren Rd to Ramble Way Bike / Ped	4.34	$589,941	$2,559,748		$255,975			$2,815,723
229	US 98	Ramble Way	Okaloosa County Line	Santa Rosa	US 98 - Ramble Way to Okaloosa County Line Bike / Ped	6.11	$589,941	$3,606,416		$360,642			$3,967,057
230	Byrom. King, Rosasco St			Santa Rosa	King Middle School Connection	1.14	provided by ECRC						$260,518
231	Chumuckla Hwy	US 90	Five Points	Santa Rosa	Chumuckla Highway Bike / Ped	3.40	$589,941	$2,007,875		$200,787			$2,208,662
232	W Spencer Field Rd	Berryhill Rd	US 90	Santa Rosa	West Spencer Field Rd	3.03	$512,525	$1,553,205		$155,321			$1,708,526
233	Fairpoint	Fairpoint	Shoreline	Santa Rosa	King Middle School Connection Ped	1.14	$512,525	$585,037		$58,504			$643,540
234	Glover Ln	Hamilton Bridge Rd	Hobbs Middle School	Santa Rosa	Glover Lane	0.53	provided by ECRC						$267,744
235	US 90	Glover Lane/Old Hwy 90	SR 87 N	Santa Rosa	US 90 - Glover Lane to SR 87 N bike / ped	1.31	$589,941	$772,993		$77,299			$850,292
236	Henry St	Main St/Old Bagdad Hwy	Canal St	Santa Rosa	Henry Street bike / ped	1.02	provided by ECRC						$2,310,000
237	Old Bagdad Hwy	Avalon Blvd	County Optimist Park	Santa Rosa	Old Bagdad Hwy - Parkmore Plaza	0.90	provided by ECRC						$309,595
238	Fairpoint	Fairpoint	Shoreline	Santa Rosa	Navarre Community Access Road bike / ped	7.60	$589,941	$4,484,708		$448,471			$4,933,179
239	Shoreline Dr, Fairpoint Dr			Santa Rosa	Fairpoint to Shoreline Multi-Use Pathway with Wetlands Boardwalk Trail	4.31	provided by ECRC						$2,504,640

MAP ID	Roadway	From	To	County	Project Description	Length	Cost / mi	Cost		Design 10%		AL Local match	Bike / Ped Plan Cost
240	Shoreline			Santa Rosa	South Sunset Walking Path	0.53	provided by ECRC						$150,000
241	Panhandle Trail			Santa Rosa	Shoreline Park South Nature Trail Development	1.49	provided by ECRC						$250,000
242	Panhandle Trail Bike Lanes	Navarre Parkway	River Dr	Santa Rosa	Panhandle Trail Bike Lanes	1.26	provided by ECRC						$1,722,986
243	Pace Lane - Skipper to US 90	Skipper Lane	US 90	Santa Rosa	Pace Lane - Skipper to US 90	0.29	provided by ECRC						$407,455
244	Edgewood Drive	US 98	East Bay Blvd	Santa Rosa	Edgewood Drive	2.90	provided by ECRC						$2,324,420
245	East Spencer Field Rd	Norris Rd	US 90	Santa Rosa	East Spencer Field Rd	1.00	provided by ECRC						$50,000
246	Woodbine Rd	US 90	Five Points	Santa Rosa	Woodbine Rd bike / ped	3.72	$589,941	$2,196,161		$219,616			$2,415,777
247	Hamilton Bridge Road	East Spencer Field Rd	Jim Dandy Ln	Santa Rosa	Hamilton Bridge Road	1.05	provided by ECRC						$600,000
248	Godwin Trail Connector	Soundside Dr	Madura Rd	Santa Rosa	Godwin Trail Connector	0.21	provided by ECRC						$465,000
249	Williamsburg Multi-Use Trail			Santa Rosa	Williamsburg Multi-Use Trail	0.69	provided by ECRC						$400,000
250	Munson Highway	East Gate Road	SR 4	Santa Rosa	Munson Highway bike	15.10	$201,275	$3,038,548		$303,855			$3,342,403
251	Tom King Bayou Pedestrian Bridge			Santa Rosa	Tom King Bayou Pedestrian Bridge	0.20	provided by ECRC						$1,065,000
													$89,398,678

$5,450,180,427

MODIFIED 2045 LONG RANGE TRANSPORTATION PLAN COST FEASIBLE PLAN

Florida-Alabama TPO
2045 Long Range Transportation Plan
Cost Feasible Plan
Modification #3, Adopted 12/20/2023
Interchange
Intersection
2 Lane Capacity
3 Lane Capacity
4 Lane Capacity
5 Lane Capacity
6 Lane Capacity
Bicycle/Pedestrian
Road Diet
Two-Way Restoration
Florida-Alabama TPO Boundary
Santa Rosa
Milton
Bagdad
Pace
Gonzalez
Ensley
Ferry Pass
Myrtle Grove
Pensacola
Foley
Sandy Creek
Tarkiln Bayou Preserve State Park
Fort Pickens State Park
Gulf Islands National Seashore
140 ft
0
5
10
20 Miles
See corresponding table for project details.
Projects #1-7, 31, and 54 not shown on map.
N
Florida-Alabama TPO
Transportation Planning Organization
12/19/2023
FA_2045_LRTP waltonj

Draft Amended Cost Feasible Plan: Non-Strategic Intermodal System (SIS) Projects *Projects not shown in priority order*				
ID	**Project Name**	**From**	**To**	**Improvement**
1	Regional ITS Plan Projects			Regional Advanced Traffic Management System (ATMS) build-out
2	Regional ITS Plan Projects – Traffic Signal Coordination			Traffic Signal Coordination $500,000/year for 5 years
3	Corridor Management Complete Streets Studies			Corridor Management / Complete Streets Studies
4	Corridor Management Complete Streets Project			Corridor Management / Complete Streets Projects
5	Public Transportation Capital Improvements			Public Transportation Capital Improvements
6	Bike/Ped Improvements			Bicycle/Pedestrian Improvements
7	Regional Trails			Regional Trail Projects
8	Pine Forest Rd 441056-2	I-10	CR297A	Widen to 4 Lanes
9	US 90A (W. Nine Mile Road) 218605-5	US 90 (Mobile Hwy)	SR 297 (Pine Forest Road)	Widen to 6 lanes
10	Burgess Road 218429-1	US 29	Hilburn Road	Widen to 4 Lanes
11	US 29 Connector [Segment 1] *433113-2* *433113-3*	I-10	Muscogee Road	New 4 Lane Capacity
12	SR 99 Beulah Road to US 29 Connector *433113-2* 433113-3	Nine Mile Road	I-10 (new Beulah Road Interchange)	Widen to 4 Lanes
13	SR 292 (Sorrento Road) 421011-4	CR 292A (Innerarity Point Rd) / (Gulf Beach Hwy.)	SR 173 (S. Blue Angel Parkway)	Widen to 4 Lanes

Draft Amended Cost Feasible Plan: Non-Strategic Intermodal System (SIS) Projects *Projects not shown in priority order*				
ID	**Project Name**	**From**	**To**	**Improvement**
14	SR 292 (Sorrento Rd / Gulf Beach Hwy) 218493-3	SR 173 (S. Blue Angel Parkway)	SR 272 (Fairfield Drive)	Widen to 4 Lanes
15	SR 292 (Gulf Beach Highway) 218493-2	SR 727 Fairfield Drive	SR 295 Navy Boulevard	Widen to 4 Lanes
16	US 90 220436-2 (Segment 1)	Scenic Highway	Escambia River Bridge (Santa Rosa Line)	Widen to 6 Lanes
17	US 90 (Segment 2) 220436-3	Escambia River Bridge (Santa Rosa Line)	Simpson River Bridge	Widen to 6 Lanes
18	US 90 (Segment 3) 220436-3	Simpson River Bridge	Third Avenue	Widen to 6 Lanes
19	US 90 (Segment 4) 220436-3	Third Avenue	CR 197A Bell Lane	Widen to 6 Lanes
20	US 90 (Segment 5) 220436-3	CR 197A Bell Lane	Glover Lane	Widen to 6 Lanes
21	US 90 (Caroline Street) 440915-1	Glover Lane / Old US 90	SR 87N Stewart St.	Widen to 6 Lanes
22	US 90 (Caroline Street) 440915-2	SR 87 N (Stewart Street)	CR 89 (Ward Basin Road)	Widen to 4 Lanes
23	US 90 440915-3	CR 89 / Ward Basin Rd.	SR 87S	Widen to 4 Lanes
24	SR 87A New Connector 416748-8	US 90	CR 191 (Munson Hwy)	Widen to 4 Lanes
25	SR 87A New Connector 416748-9	CR 191 (Munson Hwy)	SR 87N	Widen to 4 Lanes
26	SR 289 (Ninth Avenue)/Langley/Tippin	Major Intersection Improvement	Escambia	Intersection Improvement
27	SR 727 Fairfield Drive 431883-7	US 90 Mobile Highway	SR 298 Lillian Highway	Widen to 4 Lanes

Draft Amended Cost Feasible Plan: Non-Strategic Intermodal System (SIS) Projects *Projects not shown in priority order*				
ID	**Project Name**	**From**	**To**	**Improvement**
28	Navarre Community Access Road 436902-1	Edgewood Drive	Whispering Pines Road	Construction 2 Lane Connectivity (Assumes TRIP-funded project for PD&E)
29	US 90 (W. Cervantes St)	Dominques St	A Street	Road Diet
30	Davis Hwy / Martin Luther King Two-Way Conversion	E. Wright Street	SR 295 (E. Fairfield Dr)	Two-Way Restoration
31	Transit Funds for Existing Service Levels	System wide funding to maintain existing service.		

Draft Amended Cost Feasible Plan: Strategic Intermodal System (SIS) Projects *Projects not shown in priority order*				
ID	**Project Name**	**From**	**To**	**Improvement**
32	*I-10 and* *SR 99 (Beulah Road)* *Interchange* [SIS project 3322] 437905-1 and 433113-1	AL State Line	East of SR 99	Widen I-10 to 6 Lanes and Construct New Interchange at SR 99
33	*I-10 and* *US 90 (Nine Mile Road)* *Interchange* [SIS projects 3322, 3448] 437905-2	East of SR 99	East of Nine Mile Road	Widen I-10 to 6 Lanes and Reconstruct Nine Mile Road as Diverging Diamond Interchange
34	*I-10 and* *SR 297 (Pine Forest Road)* *Interchange* [SIS project 3322] 437905-3	East of Nine Mile Road	West of US 29	Widen I-10 to 6 Lanes and Reconstruct Pine Forest Road as Diverging Diamond Interchange
35	I-10 at US 29 Interchange (Phase 2 Ultimate Improvements) 222476-1	I-10 @ 29	I-10 @ 29	Interchange Reconstruction
36	*I-10* [SIS project 3319] 413062-4, 413062-6, 413062-7	Avalon Blvd	SR 87	Widen I-10 to 6 Lanes and Interchange Improvements at SR 281, S. Garcon Point Rd, CR 89, and SR 87
37	*I-10* [SIS project 3319] *413062-4* *413062-8, 413062-9*	SR 87	Okaloosa County Line	Widen I-10 to 6 Lanes
38	Blue Angel Parkway [SIS project 3323] *421012-1*	Sorrento Road	US 98	Widen to 4 Lanes
39	US 98 [SIS project ID 3427] *220440-1*	Bayshore Road	Portside Drive	Widen to 6 Lanes
40	US 98 [SIS project ID 3490] *220426-3*	Portside Drive	Bergren Road	Widen to 6 Lanes
41	US 98 [SIS project ID 3461] *220426-4*	Bergren Road	Ramble Bay Lane	Widen to 6 Lanes
42	US 98 [SIS project ID 3462] *220426-6*	Ramble Bay Lane	Ortega Street	Widen to 6 Lanes
43	US 98 [SIS project ID 3462] *220426-5*	Ortega Street	Okaloosa County Line	Widen to 6 Lanes
44	SR 297 (Pine Forest Road)	Pine Forest Drive	I-10	Widen to 6 Lanes

Draft Amended Cost Feasible Plan: Alabama Projects *Projects not shown in priority order*				
ID	**Project Name**	**From**	**To**	**Improvement**
45	CR 99	CR 91	Carrier Dr.	Add paved shoulders (bike / ped) *
46	CR 99	Carrier Dr.	Spanish Cove Dr.	Add sidewalks*
47	CR 99	Carrier Dr.	Spanish Cove Dr.	Add paved shoulders (bike / ped) *
48	CR 99 at Spanish Cove Drive North	CR 99 at Spanish Cove Drive North	CR 99 at Spanish Cove Drive North	Intersection Improvement
49	AL SR 180 (Canal Road Bypass)	SR 180 (Canal Road)	SR 161 (Orange Beach Blvd)	Major Intersection Improvement - New bypass alignment Option A
50	AL SR 180	SR 59	Beaver Creek Lane	Widen to 5 lanes
51	AL SR 180	Beaver Creek Lane	Foley Beach Express	Widen to 5 lanes
52	Gulf Intracoastal Waterway Bridge (over water)	SR 180 (Canal Road)	Foley Beach Express	Construct 2-lane Intracoastal Waterway Bridge
53	Gulf Intracoastal Waterway Bridge (over land)	SR 180 (Canal Road)	Foley Beach Express	Construct 2-lane Intracoastal Waterway Bridge
These projects are funded 80% Federal and 20% Local; except #50 and 51.				
54	Transit Funds for Existing Service Levels	System wide funding to maintain existing service.		

Draft Amended Cost Feasible Plan: Local Projects *Projects not shown in priority order*				
ID	**Project Name**	**From**	**To**	**Improvement**
55	AL Wolf Bay Bridge	SR 180 (Canal Road)	CR 20 / Harpoon Drive	New 2 Lane Bridge and Connecting Roads
56	Canal Road	SR 161 (Orange Beach Boulevard)	Wilson Boulevard	Widen to 3 Lanes
57	CR 197A (Woodbine Road)	US 90	Five Points Intersection	4 Lanes of Capacity
58	Pea Ridge Connector Phase 1	US 90	Hamilton Bridge Road	4 Lanes of New Capacity
59	Longleaf Drive	Pine Forest Road	Wymart Road	Improvement to 3 lanes (2 lanes plus Center Turn Lane)

Non SIS Project Listing (Includes State and Federal Funds, FY26-45 + TIP) Adjusted to Year of Expenditure (YOE)

Project	FPID	From	To	Improvement	Phase	TIP FY20-24, 21-45	Fed Fund Codes	Fed Fund Amt.	2026-2030 YOE*	2031-2035 YOE*	2036-2045 YOE*	FY 26-45 Totals	FY20-45 Totals (adding TIPs)	Beyond 2045
Regional ITS Program	4280585	Implement Intelligent Transportation System (ITS) Regional Implementation Plan			ATMS	$ 6,682,071	SU	$ 6,682,071	$ 77,639,666	$ -	$ -	$ 77,639,666	$ 84,321,737	$ -
Traffic Signal Coordination	4125452	ITS Traffic Signal Coordination			OPS	$ 1,800,000			$ 3,300,000			$ 3,300,000	$ 5,100,000	
Corridor Mgmt / Complete Streets Studies	4393213	Complete mobility studies and plans throughout the TPO area			OPS	$ -			$ 990,000	$ 1,162,500	$ 3,075,000	$ 5,227,500	$ 5,227,500	$ -
Corridor Mgmt / Complete Streets Projects		Implement projects in transportation studies/plans			OPS	$ -			$ 9,900,000	$ 11,625,000	$ 30,750,000	$ 52,275,000	$ 52,275,000	$ -
Public Transportation Capital Improvements		Public Transportation Capital projects (may include purchase of replacement buses or shelter amenities)			OPS	$ -			$ 1,980,000	$ 2,325,000	$ 6,150,000	$ 10,455,000	$ 10,455,000	$ -
Bicycle and Pedestrian Projects		Implement projects from FL-AL TPO bicycle and pedestrian plan			OPS	$ -			$ 2,310,000	$ 2,712,500	$ 7,175,000	$ 12,197,500	$ 12,197,500	$ -
Regional Trail Program		Develop regional trail system/network			OPS	$ -			$ 1,320,000	$ 1,550,000	$ 4,100,000	$ 6,970,000	$ 6,970,000	$ -
SR 297/CR 297 (Pine Forest Road) (ESC)	4410562 4410563	I-10	North of CR 297A	Widen to 4 Lanes	PD&E	Underway			$ -	$ -	$ -	$ -	$ -	$ -
					PE	$ 1,775,000	SU	$ 1,775,000	$ -	$ -	$ -	$ -	$ 1,775,000	$ -
					ROW	$ -				$ -	$ -	$ -	$ -	$ 65,200,000
					CST/CEI	$ -				$ -	$ -	$ -	$ -	$ 23,460,000
US 90A (Nine Mile Road) (ESC)	2186055	US 90 (Mobile Highway)	SR 297 (Pine Forest Road)	Widen to 6 Lanes	PD&E	$ -			$ -	$ -	$ -	$ -	$ -	$ -
					PE	$ -			$ 6,728,267	$ -	$ -	$ 6,728,267	$ 6,728,267	$ -
					ROW	$ 1,500,000	SU, ACSU	$ 1,490,000	$ 20,447,554	$ -	$ -	$ 20,447,554	$ 21,947,554	$ -
					CST/CEI	$ -			$ -	$ 60,571,387	$ -	$ 60,571,387	$ 60,571,387	$ -
Burgess Road (ESC)	2184291	US 29	Hilburn Road	Widen to 4 Lanes	PE	$ -			$ -	$ -	$ -	$ -	$ -	$ -
					ROW	$ 3,247,762			$ -	$ -	$ -	$ -	$ 3,247,762	$ -
					CST/CEI	$ -			$ 22,453,426	$ -	$ -	$ 22,453,426	$ 22,453,426	$ -
SR 99 Beulah Road to US 29 Connector (ESC)	4331132 4331133	Nine Mile Road	I-10 (new Beulah Road Interchange)	Widen to 4 Lanes	PD&E	$ -			$ -	$ -	$ -	$ -	$ -	$ -
					PE	$ -			$ 4,846,454	$ -	$ -	$ 4,846,454	$ 4,846,454	$ -
					ROW	$ -			$ 6,942,875	$ -	$ -	$ 6,942,875	$ 6,942,875	$ -
					CST/CEI	$ -			$ -	$ 18,751,023	$ -	$ 18,751,023	$ 18,751,023	$ -
US 29 Connector (ESC) [Segment 1]	4331132 4331133	I-10 (new Beulah Road Interchange)	Muscogee Road	Widen to 4 Lanes	PD&E	$ -			$ -	$ -	$ -	$ -	$ -	$ -
					PE	$ -			$ 1,425,600	$ -	$ -	$ 1,425,600	$ 1,425,600	$ -
					ROW	$ -			$ -	$ 13,301,640	$ -	$ 13,301,640	$ 13,301,640	$ -
					CST/CEI	$ -			$ -	$ -	$ 40,462,732	$ 40,462,732	$ 40,462,732	$ -
US 90 (Segment 1) (ESC)	2204362	US 90 (Scenic Highway)	Escambia River Bridge (Santa Rosa Co line)	Widen to 6 Lanes	PE	$ -			$ -	$ -	$ 4,715,000	$ 4,715,000	$ 4,715,000	$ -
					ROW	$ -			$ -	$ -	$ -	$ -	$ -	$ 8,300,000
					CST/CEI	$ -			$ -	$ -	$ -	$ -	$ -	$ 17,400,000
US 90 (Segment 2) (SRC)	2204363	Escambia River Bridge (Santa Rosa Co line)	Simpson River Bridge	Widen to 6 Lanes	PE	$ -			$ -	$ 13,330,000	$ -	$ 13,330,000	$ 13,330,000	$ -
					ROW	$ -			$ -	$ -	$ -	$ -	$ -	$ -
					CST/CEI	$ -			$ -	$ -	$ -	$ -	$ -	$ 65,700,000
US 90 (Segment 3) (SRC)	2204363	Simpson River Bridge	Third Avenue	Widen to 6 Lanes	PE	$ -			$ 1,980,000	$ -	$ -	$ 1,980,000	$ 1,980,000	$ -
					ROW	$ -			$ -	$ 6,200,000	$ -	$ 6,200,000	$ 6,200,000	$ -
					CST/CEI	$ -			$ -	$ 47,585,000	$ -	$ 47,585,000	$ 47,585,000	$ -
US 90 (Segment 4) (SRC)	2204363	Third Avenue	CR 197 (Bell Lane)	Widen to 6 Lanes	PE	$ -			$ -	$ -	$ 13,530,000	$ 13,530,000	$ 13,530,000	$ -
					ROW	$ -			$ -	$ -	$ 107,215,000	$ 107,215,000	$ 107,215,000	$ -
					CST/CEI	$ -			$ -	$ -	$ -	$ -	$ -	$ 50,500,000
US 90 (Segment 5) (SRC)	2204363	CR 197 (Bell Lane)	Glover Lane	Widen to 6 Lanes	PE	$ -			$ -	$ -	$ 14,555,000	$ 14,555,000	$ 14,555,000	$ -
					ROW	$ -			$ -	$ -	$ -	$ -	$ -	$ 34,900,000
					CST/CEI	$ -			$ -	$ -	$ -	$ -	$ -	$ 54,600,000
US 90 (Caroline Street) (SRC)	4409151	Glover Lane	SR 87N (Stewart St.)	Widen to 6 Lanes	PE	$ -			$ -	$ 1,788,850	$ -	$ 1,788,850	$ 1,788,850	$ -
					ROW	$ -			$ -	$ -	$ 7,886,336	$ 7,886,336	$ 7,886,336	$ -
					CST/CEI	$ -			$ -	$ -	$ 18,138,572	$ 18,138,572	$ 18,138,572	$ -
US 90 (Caroline Street) (SRC)	4409152	SR 87N (Stewart St.)	CR 89 (Ward Basin)	Widen to 4 Lanes	PE	$ 2,750,000	SU	$ 2,750,000	$ -	$ -	$ -	$ -	$ 2,750,000	$ -
					ROW	$ -			$ 7,530,488	$ -	$ -	$ 7,530,488	$ 7,530,488	$ -
					CST/CEI	$ -			$ -	$ 20,338,021	$ -	$ 20,338,021	$ 20,338,021	$ -
US 90 (SRC)	4409153	CR 89 (Ward Basin Rd.)	SR 87S	Widen to 4 Lanes	PE	$ 1,700,000	SU	$ 1,500,000	$ 1,386,000	$ -	$ -	$ 1,386,000	$ 3,086,000	$ -
					ROW	$ -			$ -	$ 8,766,312	$ -	$ 8,766,312	$ 8,766,312	$ -
					CST/CEI	$ -			$ -	$ -	$ 53,333,110	$ 53,333,110	$ 53,333,110	$ -
SR 87A New Connector (SRC) [potential SIS]	4167488	US 90	CR 191 (Munson Hwy)	Create 4 Lanes	PE	$ -			$ -	$ -	$ -	$ -	$ -	$ -
					ROW	$ -			$ -	$ -	$ 9,373,106	$ 9,373,106	$ 9,373,106	$ -
					CST/CEI	$ -			$ -	$ -	$ 43,116,287	$ 43,116,287	$ 43,116,287	$ -
SR 87A New Connector (SRC) [potential SIS]	4167488	CR 191 (Munson Hwy)	SR 87N	Create 4 Lanes	PE	$ -			$ -	$ -	$ -	$ -	$ -	$ -
					ROW	$ -			$ 7,518,382	$ -	$ -	$ 7,518,382	$ 7,518,382	$ -
					CST/CEI	$ -			$ -	$ -	$ 53,710,867	$ 53,710,867	$ 53,710,867	$ -
SR 292 (Sorrento Road) (ESC)	4210114	CR 297A (Innerarity Pt. Rd.) / Gulf Beach Hwy.)	SR 173 (S. Blue Angel Parkway)	Widen to 4 Lanes	PD&E	$ -			$ -	$ 2,856,704	$ -	$ 2,856,704	$ 2,856,704	$ -
					PE	$ -			$ -	$ -	$ 15,039,085	$ 15,039,085	$ 15,039,085	$ -
					ROW	$ -			$ -	$ -	$ -	$ -	$ -	$ 36,680,696
					CST/CEI	$ -			$ -	$ -	$ -	$ -	$ -	$ 42,182,800
SR 292 (Sorrento Road / Gulf Beach Highway) (ESC)	2184933	SR 173 (S. Blue Angel Parkway)	SR 727 (Fairfield Drive)	Widen to 4 Lanes	PE	$ -			$ -	$ -	$ 10,102,400	$ 10,102,400	$ 10,102,400	$ -
					ROW	$ -			$ -	$ -	$ -	$ -	$ -	$ 31,632,768
					CST/CEI	$ -			$ -	$ -	$ -	$ -	$ -	$ 62,913,981

Project	FPID	From	To	Improvement	Phase	TIP FY20-24, 21-45	Fed Fund Codes	Fed Fund Amt.	2026-2030 YOE*	2031-2035 YOE*	2036-2045 YOE*	FY 26-45 Totals	FY20-45 Totals (adding TIPs)	Beyond 2045
SR 292 (Gulf Beach Highway) (ESC)	2184932	SR 727 (Fairfield Drive)	SR 295 (Navy Boulevard)	Widen to 4 Lanes	PE	$ -			$ -	$ -	$ 5,682,600	$ 5,682,600	$ 5,682,600	$ -
					ROW	$ -			$ -	$ -	$ -	$ -	$ -	$ 17,793,432
					CST/CEI	$ -			$ -	$ -	$ -	$ -	$ -	$ 37,628,114
SR 289 (Ninth Avenue)/Langley/Tippin (ESC)	TBD	SR 289 (Ninth Avenue)/Langley/Tippin		ntersection Reconfiguratio	PD&E	$ -			$ -	$ -	$ 4,100,000	$ 4,100,000	$ 4,100,000	$ -
					PE	$ -			$ -	$ -	$ 6,150,000	$ 6,150,000	$ 6,150,000	
					ROW	$ -			$ -	$ -	$ -	$ -	$ -	$ 10,000,000
					CST/CEI	$ -			$ -	$ -	$ -	$ -	$ -	$ 23,000,000
SR 727 (Fairfield Drive) (ESC)	4318837	US 90 (Mobile Highway)	SR 298 (Lillian Highway)	Widen to 4 Lanes	PD&E	$ -			$ -	$ -	$ 4,351,799	$ 4,351,799	$ 4,351,799	$ -
					PE	$ -			$ -	$ -	$ 5,183,269	$ 5,183,269	$ 5,183,269	$ 1,717,234
					ROW	$ -			$ -	$ -	$ -	$ -	$ -	$ 21,228,292
					CST/CEI	$ -			$ -	$ -	$ -	$ -	$ -	$ 24,412,536
Navarre Community Access Road (SRC)	4369021	Edgewood Drive	Whispering Pines Road	2 Lane Connectivity	PD&E (TRIP)	$ -			$ -	$ 1,292,075		$ 1,292,075	$ 1,292,075	
					PD&E (TRIP) **LOCAL**					$ 1,292,075		$ 1,292,075	$ 1,292,075	
					PE	$ -			$ -	$ 9,690,561	$ -	$ 9,690,561	$ 9,690,561	$ -
					ROW	$ -			$ -	$ -	$ -	$ -	$ -	$ 20,839,917
					CST/CEI	$ -			$ -	$ -	$ -	$ -	$ -	$ 47,931,809
CR 184A (Berryhill Road) (SRC)	TBD	CR 197A (Woodbine Road)	West Spencer Field Road	Widen to 4 Lanes	PD&E	$ -			$ -	$ -	$ -	$ -	$ -	$ 1,441,663
					PE	$ -			$ -	$ -	$ -	$ -	$ -	$ 2,162,495
					ROW	$ -			$ -	$ -	$ -	$ -	$ -	$ 7,208,318
					CST/CEI	$ -			$ -	$ -	$ -	$ -	$ -	$ 16,579,131
CR 197A (Woodbine Road) (SRC) [**LOCAL FUNDS**]	TBD	US 90	Five Points	Widen to 4 Lanes	PE	$ -			$ 3,181,818	$ -	$ -	$ 3,181,818	$ 3,181,818	$ -
					ROW	$ -			$ 10,606,061	$ -	$ -	$ 10,606,061	$ 10,606,061	$ -
					CST/CEI	$ -			$ 21,212,121	$ -	$ -	$ 21,212,121	$ 21,212,121	$ -
CR 197 (Chumuckla Hwy) (SRC)	TBD	US 90	Five Points	Widen to 4 Lanes	PD&E	$ -			$ -	$ -	$ -	$ -	$ -	$ 2,462,135
					PE	$ -			$ -	$ -	$ -	$ -	$ -	$ 3,693,203
					ROW	$ -			$ -	$ -	$ -	$ -	$ -	$ 12,310,677
					CST/CEI	$ -			$ -	$ -	$ -	$ -	$ -	$ 28,314,558
US 90 (W. Cervantes St.) (ESC)	TBD	Dominques St	A Street	Road Diet	PE	$ -			$ 2,178,000	$ -	$ -	$ 2,178,000	$ 2,178,000	$ -
					ROW	$ -			$ -	$ -	$ -	$ -	$ -	$ -
					CST/CEI	$ -			$ -	$ -	$ 25,932,500	$ 25,932,500	$ 25,932,500	$ -
Davis Hwy / Martin Luther King Two-Way Conversion (ESC)	TBD	E. Wright Street	SR 295 (E. Fairfield Dr.)	Two-Way Restoration	PE	$ -			$ 1,564,200	$ -	$ -	$ 1,564,200	$ 1,564,200	$ -
					ROW	$ -			$ -	$ -	$ -	$ -	$ -	$ -
					CST/CEI	$ -			$ -	$ -	$ -	$ -	$ -	$ 9,085,000
W. Main Street (ESC)	4409041	Barrancas Avenue	Clubbs Street	Complete Street	PE	$ 250,000	SU	$ 250,000	$ -	$ -	$ -	$ -	$ 250,000	$ -
					CST/CEI	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Pea Ridge Connector [Phase 1] (SRC) [**LOCAL FUNDS**]	TBD	US 90	Hamilton Bridge Road	Construct new 4 lane facility	PE	$ 1,500,000			$ -	$ -	$ -	$ -	$ 1,500,000	$ -
					ROW	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
					CST/CEI	$ 13,000,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 13,000,000	$ -
Longleaf Drive [Phase 1] (ESC) [**LOCAL FUNDS**]	TBD	Pine Forest Road	East of Wymart Road	Corridor Improvement to 3 lanes (2 lanes plus Center Turn Lane)	PE	$ 500,000			$ -	$ -	$ -	$ -	$ 500,000	$ -
					ROW	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
					CST/CEI	$ 5,000,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 5,000,000	$ -

Color Code:
$0,000.00 = State and Federal Funds
$0,000.00 = PE Funds
$0,000.00 = Local Funds
$0,000.00 = Federal Funds Only (from TIP)
$0,000.00 = PD&E

***YOE Inflation Factor (Table 8A, Page C-2, Revenue Forecasting Guidebook)**
not applied to Local Funds

2026-2030	**1.32**
2031-2035	**1.55**
2036-2045	**2.05**

Totals	$ 39,704,833	$ 14,447,071	$ 217,440,912	$ 225,138,647	$ 493,827,663	$ 936,407,222	**$ 976,112,055**	$ 781,278,759
Box funds	$ 1,800,000		$ 15,180,000	$ 13,950,000	$ 36,900,000	$ 66,030,000	$ 67,830,000	
ATMS	$ 6,682,071		$ 77,639,666	$ -	$ -	$ 77,639,666	$ 84,321,737	
ROW & CST	$ 4,747,762		$ 64,892,725	$ 175,513,382	$ 359,168,510	$ 599,574,616	$ 604,322,378	$ 769,802,029
ıbtotal Capacity Funds			$ 157,712,391	$ 189,463,382	$ 396,068,510	$ 743,244,282	$ 743,244,282	tot r/w and CST
'W and CST/CEI Capacity Avail Revenue (Non SIS + TMA / SU 2026-2045) **YOE**	$ -		$ 176,520,000	$ 190,450,000	$ 396,280,000	**$ 763,250,000**		NA
Balance			**$ 18,807,609**	**$ 19,794,228**	**$ 20,005,718**			
Local Funds	$ 20,000,000		**$ 35,000,000**	**$ 1,292,075**	$ -	**$ 36,292,075**	**$ 56,292,075**	$ -
PE Funds	$ 6,475,000		$ 20,108,521	$ 24,809,412	$ 74,957,354	$ 119,875,287	$ 126,350,287	
								$ -
Box funds	$ -		$ 4,620,000	$ 5,425,000	$ 14,350,000	$ 24,395,000		
PD&E	$ -		$ -	$ 4,148,779	$ 8,451,799	**$ 12,600,578**		
PE Funds	$ 6,475,000		$ 20,108,521	$ 24,809,412	$ 74,957,354	$ 119,875,287	$ 126,350,287	
subtotal			$ 20,108,521	$ 28,958,190	$ 83,409,154	$ 132,475,865		
PE and PD&E Avail Revenue (Non SIS + TMA / SU 2026-2045) **YOE**	$ -		$ 29,693,767	$ 34,867,681	$ 92,230,640	**$ 156,792,088**		NA
Balance			**$ 9,585,246**	**$ 15,494,736**	**$ 24,316,223**			

SIS Project Listing

Project	FPID	From	To	Improvement	Phase	TIP FY20-24	TIP FY21-25	SIS 1st 5YP FY21-25	SIS 2nd 5YP FY26-30	Fed Fund Code	Fed Fund Amt.	2026-2030 YOE*	2031-2035 YOE*	2036-2045 YOE*		FY26-45 Totals	FY20-45 Totals	Beyond 2045
I-10 and SR 99 (Beulah Road) Interchange (ESC) [SIS project 3322]	437905-1 433113-1	AL State Line	East of SR 99 (Beulah Road)	Widen I-10 to 6 Lanes and New Interchange at SR 99	PD&E		$ -	$ 259,000	$ -			$ -	$ -	$ -	$ -	$ -	$ 259,000	$ -
					PE	$ -	$ -	$ -	$ 9,327,000			$ 3,800,000	$ -	$ -		$ 13,127,000	$ 13,127,000	$ -
					ENV		$ 1,920,000	$ -	$ 1,150,000							$ 1,150,000	$ 3,070,000	
					ROW		$ 2,950,000	$ 4,870,000	$ -	ACNP	$ 2,950,000	$ 9,500,000	$ -	$ -		$ 9,500,000	$ 17,320,000	$ -
					CST/CEI		$ -	$ -	$ 161,367,000			$ -	$ 192,200,000	$ -		$ 353,567,000	$ 353,567,000	$ -
I-10 and US 90 (Nine Mile Road) Interchange (ESC) [SIS projects 3322, 3448]	437905-2	East of SR 99 (Beulah Road)	East of US 90A (Nine Mile Road)	Widen I-10 to 6 Lanes and Reconstruct Nine Mile Road as Diverging Diamond Interchange	PD&E		$ -	$ 112,000				$ -	$ -	$ -	$ -	$ -	$ 112,000	$ -
					PE	$ -	$ 14,300,000					$ -	$ -	$ -		$ -	$ 14,300,000	$ -
					ROW		$ -					$ 250,000	$ -	$ -		$ 250,000	$ 250,000	$ -
					CST/CEI		$ -					$ 99,797,000	$ -	$ -		$ 99,797,000	$ 99,797,000	$ -
I-10 and SR 297 (Pine Forest Road) Interchange (ESC) [SIS project 3322]	437905-3	East of US 90A (Nine Mile Road)	West of US 29	Widen I-10 to 6 Lanes and Reconstruct Pine Forest Road as Diverging Diamond	PE	$ -	$ -					$ -	$ -	$ -		$ -	$ -	$ -
					ROW		$ -					$ 21,231,000	$ -	$ -		$ 21,231,000	$ 21,231,000	$ -
					CST/CEI		$ -					$ 92,410,000	$ -	$ -		$ 92,410,000	$ 92,410,000	$ -
I-10 at US 29 Interchange (ESC) (Phase 2 Ultimate Improvements)	222476-1	I-10 @ 29	I-10 @ 29	Interchange Reconstruction	PE	$ -	$ -	$ 5,399,000	$ -			$ -	$ -	$ -	$ -	$ -	$ 5,399,000	$ -
					ENV		$ 303,946	$ 9,920,000		ACNP	$ 303,946	$ -	$ -	$ -		$ -	$ 10,223,946	$ -
					RRU		$ 564,500	$ -								$ -	$ 564,500	$ -
					ROW		$ 17,426,000	$ 2,413,000		ACNP	$ 4,969,000	$ -	$ -	$ -		$ -	$ 19,839,000	$ -
					CST/CEI		$ 134,666,857	$ 135,231,000		ACNP	$ 1,948,601	$ -	$ -	$ -		$ -	$ 269,897,857	$ -
I-10 (SCR) [SIS project 3319]	413062-4, 413062-6, 413062-7	SR 281 (Avalon Blvd.)	SR 87	Widen I-10 to 6 Lanes and Interchange Improvements at SR 281, S. Garcon Point Rd, CR 89, and SR 87	PD&E		$ -					$ -	$ -	$ -	$ -	$ -	$ -	$ -
					PE	$ -	$ -					$ -	$ -	$ 20,663,959		$ 20,663,959	$ 20,663,959	$ -
					ROW		$ -					$ -	$ -	$ -		$ -	$ -	$ -
					CST/CEI		$ -					$ -	$ -	$ 219,946,263		$ 219,946,263	$ 219,946,263	$ -
I-10 (SRC) [SIS project 3319]	413062-4 413062-8, 413062-9	SR 87	Okaloosa County Line	Widen I-10 to 6 Lanes	PD&E		$ -	$ 257,000	$ -			$ -	$ -	$ -		$ -	$ 257,000	$ -
					PE	$ -	$ -					$ -	$ -	$ 24,257,691		$ 24,257,691	$ 24,257,691	$ -
					ROW		$ -					$ -	$ -	$ -		$ -	$ -	$ -
					CST/CEI		$ -					$ -	$ -	$ 258,197,787		$ 258,197,787	$ 258,197,787	$ -
SR 173 (S. Blue Angel Parkway) (ESC) [SIS project 3323]	421012-1	SR 292 (Sorrento Road)	US 98	Widen to 4 Lanes	PE	$ -	$ -					$ -	$ -	$ -		$ -	$ -	$ -
					ROW		$ 5,000,000	$ 5,000,000				$ 10,300,000	$ -	$ -		$ 10,300,000	$ 20,300,000	$ -
					CST/CEI		$ -					$ -	$ -	$ 113,797,550		$ 113,797,550	$ 113,797,550	$ -
SR 297 (Pine Forest Road) (ESC) [SIS project xxxx]	441056-1	SR 173 (Blue Angel Parkway)	SR 10 (Nine Mile Road)	Feasibility Study	PD&E		$ -					$ -	$ -	$ -	$ -	$ -	$ -	$ -
					PE	$ -	$ -					$ -	$ -	$ -		$ -	$ -	$ -
					ROW		$ -					$ -	$ -	$ -		$ -	$ -	$ -
					CST/CEI		$ -					$ -	$ -	$ -		$ -	$ -	$ -
US 98 (SRC) [SIS project ID 3427]	220440-1	Bayshore Road	Portside Drive	Widen to 6 Lanes	PE	$ 747,400	$ -	$ 7,126,000		ACNP	$ 747,400	$ -	$ -	$ -		$ -	$ 7,873,400	$ -
					DSB	$ 80,274,732	$ -			ACNP	$ 80,274,732	$ -	$ -	$ -	$ -	$ -	$ 80,274,732	$ -
					RRU	$ 8,450,000	$ -			ACNP	$ 8,450,000	$ -	$ -	$ -	$ -	$ -	$ 8,450,000	$ -
					ENV	$ 3,188,325	$ 502,376	$ 502,000		ACNP	$ 3,690,701	$ -	$ -	$ -		$ -	$ 4,192,701	$ -
					ROW		$ -					$ -	$ -	$ -		$ -	$ -	$ -
					CST/CEI		$ -					$ -	$ -	$ 164,563,201		$ 164,563,201	$ 164,563,201	$ -
US 98 (SRC) [SIS project ID 3490	220426-3	Portside Drive	Bergren Road	Widen to 6 Lanes	PE	$ -	$ 4,950,000	$ 4,950,000		SU	$ 1,807,561	$ -	$ -	$ -		$ -	$ 9,900,000	$ -
					ROW		$ -					$ 11,000,000	$ -	$ -		$ 11,000,000	$ 11,000,000	$ -
					CST/CEI		$ -					$ -	$ 149,666,450	$ -		$ 149,666,450	$ 149,666,450	$ -
US 98 (SRC) [SIS project ID 3461	220426-4	Bergren Road	Ramble Bay Lane	Widen to 6 Lanes	PE	$ -	$ -					$ -	$ -	$ -		$ -	$ -	$ -
					ROW		$ -					$ 9,500,000	$ -	$ -		$ 9,500,000	$ 9,500,000	$ -
					CST/CEI		$ -					$ -	$ 117,641,900	$ -		$ 117,641,900	$ 117,641,900	$ -
US 98 (SRC) [SIS project ID 3462	220426-6	Ramble Bay Lane	Ortega Street	Widen to 6 Lanes	PE	$ -	$ -					$ -	$ -	$ -		$ -	$ -	$ -
					ROW		$ -					$ 44,100,000	$ -	$ -		$ 44,100,000	$ 44,100,000	$ -
					CST/CEI		$ -					$ -	$ -	$ 328,717,500		$ 328,717,500	$ 328,717,500	$ -
US 98 (SRC) [SIS project ID 3462	220426-5	Ortega Street	Okaloosa County Line	Widen to 6 Lanes	PE	$ -	$ 3,850,000	$ 3,850,000		SU	$ 3,414,690	$ -	$ -	$ -		$ -	$ 7,700,000	$ -
					ROW		$ -					$ 9,650,000	$ -	$ -		$ 9,650,000	$ 9,650,000	$ -
					CST/CEI		$ -					$ -	$ -	$ 174,965,450		$ 174,965,450	$ 174,965,450	$ -
SR 297 (Pine Forest Road) (ESC) [SIS project ID 3462]	441056-2	Pine Forest Drive	I-10	Widen to 6 Lanes	PD&E		Underway									$ -	$ -	$ -
					PE	$ -	$ 255,000									$ -	$ 255,000	$ -
					ROW		$ -									$ -	$ -	$ 13,300,000
					CST/CEI		$ -									$ -	$ -	$ 16,560,000
					Totals	$ 92,660,457	$ 186,688,679	$ 179,889,000	$ 171,844,000		$ 108,556,631	$ 311,538,000	$ 459,508,350	$ 1,305,109,401		$ 2,247,999,751	$ 2,707,237,887	$ 29,860,000

Color Code:
$0,000.00 = State and Federal Funds
$0,000.00 = PE Funds
$0,000.00 = Local Funds
$0,000.00 = PD&E
$0,000.00 = Federal Funds Only (from TIP)

					PD&E	$ -	$ -	$ 628,000	$ -		$ -	$ -	$ -	$ -		$ -		
					ROW & CST	$ -	$ 155,042,857	$ 142,514,000	$ 161,367,000		$ 9,867,601	$ 307,738,000	$ 459,508,350	$ 1,260,187,751		$ 2,027,434,101		$ -
					DSB, ENV, Other	$ 91,913,057	$ 3,290,822	$ 10,422,000	$ 1,150,000		$ 92,719,379	$ -	$ -	$ -		$ -		
					subtotal							$ 307,738,000	$ 459,508,350	$ 1,260,187,751		$ 2,027,434,101		
					Local Funds		$ 5,000,000	$ 5,000,000	$ -		$ -	$ -	$ -	$ -		$ -		$ -
					PE Funds	$ 747,400	$ 23,355,000	$ 21,325,000	$ 9,327,000		$ 5,969,651	$ 3,800,000	$ -	$ 44,921,650		$ 48,721,650		$ -

***YOE Inflation Factor (Table 8A, Page C-2, Revenue Forecasting Guidebook)**

2026-2030	**1.32**	*SIS Plan First 5 and Second 5 are already YOE, so the YOE Multipli*
2031-2035	**1.55**	*SIS Long Range CFP is Present Day so the YOE Multiplier is applied*
2036-2045	**2.05**	*SIS Long Range CFP is Present Day so the YOE Multiplier is applied*

Alabama Project Listing

Project	Project Number	From	To	Improvement	Phase	TIP 2020-2024	TIP 2021-2025	Fed Fund Codes	Fed Fund Amt	2026-2030	2031-2035	2036-2045	Beyond 2045	FY26-45 Totals	FY20-45 Totals
SR180 (Canal Road) (BAL)	100078233 (PE), 100040566 (RW), 100040567 (UT), 100040568 (CST)	SR 59	Beaver Creek Lane	Capacity	PE	$ -	$ 1,701,806	STPAA	$ 1,701,806	$ -	$ -	$ -	$ -	$ -	$ 1,701,806
					ROW	$ -	$ 4,324,402	STPAA	$ 4,324,402	$ -	$ -	$ -	$ -	$ -	$ 4,324,402
					UT	$ -	$ 1,411,121	STPAA	$ 1,411,121	$ -	$ -	$ -	$ -	$ -	$ 1,411,121
					CN	$ -	$ 13,347,496	BPF	$ 13,347,496	$ -	$ -	$ -	$ -	$ -	$ 13,347,496
					Local	$ -	$ -			$ -	$ -	$ -	$ -	$ -	$ -
SR180 (Canal Road) (BAL)	100076955 (PE), 100076978 (RW), 100076979 (UT), 100076980 (CST)	Beaver Creek Lane	Foley Beach Express	Capacity	PE		$ 500,000	STPAA	$ 500,000						$ 500,000
					ROW		$ 212,100	STPAA	$ 212,100						$ 212,100
					UT		$ 255,025	STPAA	$ 255,025						$ 255,025
					CN		$ 3,060,300	STPAA	$ 3,060,300						$ 3,060,300
					Local	$ -	$ -			$ -	$ -	$ -	$ -	$ -	$ -
SR180 (Canal Road) (BAL) [04]		SR 180 (Canal Rd.)	SR 161 (Orange Beach Blvd.)	Major Intersection Improvement	PE	$ -	$ 1,500,000							$ -	$ 1,500,000
					ROW	$ -	$ 3,000,000							$ -	$ 3,000,000
					UT	$ -	$ 550,500							$ -	$ 550,500
					CN	$ -	$ 9,000,000	RESTORE	$ 9,000,000					$ -	$ 9,000,000
					Local	$ -	$ -			$ -	$ -	$ -	$ -	$ -	$ -
US98 (SR42) (BAL)	100060027 (PE) 100060029 (CST)	Barclay Avenue	AL State Line	Add paved shoulders	PE	$ -									
					CN	$ -									
					Local	$ -									
US98 (SR42) (BAL) [01]	100063635 (PE)	Hillcrest Road	Barclay Avenue	Add paved shoulders	PE	$ -									
					CN	$ -									
					Local	$ -									
US98 (SR42) (BAL) [02]		CR 191	Hillcrest	Add paved shoulders	PE	$ -									
					CN	$ -									
					Local	$ -									
CR99 (BAL)	100063634 (PE) 100063640 (CST)	CR 191	Carrier Drive	Add paved shoulders	PE	$ -	$ 75,000	STPLL	$ 75,000	$ -	$ -	$ -	$ -	$ -	$ 75,000
					CN	$ -	$ 463,273	STPLL	$ 463,273	$ -	$ -	$ -	$ -	$ -	$ 463,273
					Local	$ -	$ 134,568			$ -	$ -	$ -	$ -	$ -	$ 134,568
CR99 (BAL)	100063403 (PE) 100063404 (CST)	Carrier Drive	Spanish Cove Drive	Add paved shoulders	PE	$ 50,000	$ -			$ -	$ -	$ -	$ -	$ -	$ 50,000
					CN	$ 407,970	$ -	STPLL	$ 407,970	$ -	$ -	$ -	$ -	$ -	$ 407,970
					Local	$ 101,993	$ -			$ -	$ -	$ -	$ -	$ -	$ 101,993
CR99 (BAL) [03]	100063403 (PE)	Carrier Drive	Spanish Cove Drive	Add sidewalk	PE	$ -	$ -			$ 20,000	$ -	$ -	$ -	$ 20,000	$ 20,000
					CN	$ -	$ -			$ 123,660	$ -	$ -	$ -	$ 123,660	$ 123,660
					Local	$ -	$ -			$ 49,257	$ -	$ -	$ -	$ 49,257	$ 49,257
Gulf Coast Intracostal Waterway Bridge (over water)	100063605 (CST)	SR 180 (Canal Road)	Foley Beach Express	New 2 lane Bridge	PE	$ -	$ -			$ -	$ -	$ -	$ -	$ -	$ -
					CN	$ 42,768,212	$ -			$ -	$ -	$ -	$ -	$ -	$ 42,768,212
					Local	$ -	$ -			$ -	$ -	$ -	$ -	$ -	$ -
Gulf Coast Intracostal Waterway Bridge (over land)	100066950 (CST)	SR 180 (Canal Road)	Foley Beach Express	New 2 lane Bridge	PE	$ -	$ -			$ -	$ -	$ -	$ -	$ -	$ -
					CN	$ 20,185,172	$ -			$ -	$ -	$ -	$ -	$ -	$ 20,185,172
					Local	$ -	$ -			$ -	$ -	$ -	$ -	$ -	$ -
Wolf Bay Bridge	LOCAL (CST) [City of Orange Beach]	SR 180 (Canal Road)	CR 20	New 2 lane Bridge	PE	$ -	$ -			$ -	$ -	$ -	$ -	$ -	$ -
					CN	$ -	$ -			$ -	$ -	$ -	$ -	$ -	$ -
					Local	$ -	$ 64,800,000			$ -	$ -	$ -	$ -	$ -	$ 64,800,000
AL SR 180 (Canal Road)	LOCAL (CST) [City of Orange Beach]	SR 161 (Orange Beach Boulevard)	Wilson Boulevard	Widen to 3 Lanes	PE		Complete								$ -
					ROW		$ -								$ -
					UT		$ -								$ -
					CN		$ 5,200,000	RESTORE							$ 5,200,000
					Local										$ -
CR99 (BAL)		CR99	Spanish Cove Drive North	Intersection Improvement	PE		$ 48,000	STPLL	$ 48,000						$ 48,000
					ROW		$ 20,000	STPLL	$ 20,000						$ 20,000
					UT		$ 80,000	STPLL	$ 80,000						$ 80,000
					CN					$ 480,000				$ 480,000	$ 480,000
					Local		$ 37,000			$ 120,000				$ 120,000	$ 157,000
Color Code:					Totals	$ 63,513,347	$ 109,720,591		$ 34,906,493	$ 792,917	$ -	$ -	$ -	$ 792,917	$ 174,026,855
$0,000.00 = State and Federal Funds					ROW & CST	$ 63,361,354	$ 38,627,571		$ 30,835,541	$ 603,660	$ -	$ -	$ -	$ 603,660	$ 102,592,585
$0,000.00 = PE Funds					UT	$ -	$ 2,296,646		$ 1,746,146	$ -	$ -	$ -	$ -	$ -	$ 2,296,646
$0,000.00 = Local Funds					Local Funds	$ 101,993	$ 64,971,568		$ -	$ 169,257	$ -	$ -	$ -	$ 169,257	$ 65,242,818
					subtotal	$ 63,463,347	$ 105,895,785		$ 32,581,687	$ 772,917	$ -	$ -	$ -	$ 772,917	$ 170,132,049
					Available Revenue					$ 1,591,370	$ 1,591,370	$ 3,182,740	$ 3,329,240	$ 6,365,480	$ 6,365,480

Balance					$ 818,453	$ 2,409,823	$ 5,592,563			
PE Funds	$ 50,000	$ 1,623,000	$ -	$ 123,000	$ 20,000	$ -	$ -	$ -	$ 20,000	$ 2,198,000
Transit Funds	$ -	$ -			$ 370,403	$ 370,403	$ 740,805	$ -	$ 1,481,610	$ 1,111,208

***YOE Inflation Factor 1% per year for AL**

AL 2045 CFP $ to YOE

Roadway	$	167,277,720
Public Transportation (includes box funds)	$	-
Bike / Ped (includes box funds)	$	1,425,721
Mobility (Complete Streets)	$	-
subtotal AL	$	168,703,441